

|                   |                  |   |  |                               |   |                                |                             |
|-------------------|------------------|---|--|-------------------------------|---|--------------------------------|-----------------------------|
| 事業番号              | 15 09 06         | 事業改善シート(28年度実施事業分)                                |  | <input type="checkbox"/> 当初要求 | <input checked="" type="checkbox"/> 当初予算案 | <input type="checkbox"/> 補正予算案 | <input type="checkbox"/> 点検 |
| 事業名               | 中学校高等学校体育大会関係事業費 |   |  | 担当課                           | 部局  | 教育委員会事務局                       |                             |
|                   |                  |   |  | 課・局・室                         | スポーツ課                                     |                                |                             |
| 総合5か年計画           | プロジェクト           |   |  |                               | E-mail                                    | sports-ka@pref.nagano.lg.jp    |                             |
|                   | 施策の総合的展開         | 7-1 子ども一人ひとりの個性や能力を伸ばす学校教育の充実<br>3 豊かな心と健やかな身体の育成 |  |                               | 実施期間                                      | S40 ~                          |                             |
| 人口定着・確かな暮らし実現総合戦略 | 信州創生の基本方針        |   |  |                               |   |                                |                             |
|                   | 施策展開             |   |  |                               |   |                                |                             |

1 事業の概要

| 目指す姿  | 学校教育の一環として行われる中学校・高等学校体育大会の開催経費や参加経費への助成を通じて、円滑な大会運営を保障すると共に、スポーツを通して心身ともに健康な生徒が育成される。   |  |         |         |              |           |          |      |         |       |           |  |      |       |       |          |     |   |        |        |          |              |     |                                       |         |         |         |         |         |    |         |         |         |        |  |  |  |          |     |     |      |  |  |       |        |         |         |         |              |     |     |     |  |  |      |        |         |         |         |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |       |       |       |       |       |  |  |  |  |  |  |     |   |   |   |   |  |  |  |  |  |  |        |        |  |  |  |  |  |  |  |  |  |          |      |      |      |      |  |  |  |  |  |  |          |        |        |        |        |  |  |  |  |  |  |               |         |         |         |         |  |  |  |  |  |  |
|---|--|--|---------|---------|--------------|-----------|----------|------|---------|-------|-----------|--|------|-------|-------|----------|-----|---|--------|--------|----------|--------------|-----|---------------------------------------|---------|---------|---------|---------|---------|----|---------|---------|---------|--------|--|--|--|----------|-----|-----|------|--|--|-------|--------|---------|---------|---------|--------------|-----|-----|-----|--|--|------|--------|---------|---------|---------|--|--|--|--|--|--|----|--|--|--|--|--|--|--|--|--|--|-------|-------|-------|-------|-------|--|--|--|--|--|--|-----|---|---|---|---|--|--|--|--|--|--|--------|--------|--|--|--|--|--|--|--|--|--|----------|------|------|------|------|--|--|--|--|--|--|----------|--------|--------|--------|--------|--|--|--|--|--|--|---------------|---------|---------|---------|---------|--|--|--|--|--|--|
| 現状(予算編成時)   | <p>○スポーツを愛好する生徒が、部活動で培った技能・体力を試す機会となる大会を円滑に運営するため、県の負担が必要である。</p> <p>○優れた競技力を持つ生徒が、経済的負担によりブロック大会や全国大会の参加の機会を逸することがないよう、派遣費の補助が必要である。</p> <p>○平成28年度全国中学校体育大会夏季大会は、北信越ブロック開催となり、本県は、松本市で陸上競技、長野市で剣道の2競技を開催する。</p>  |  |         |         |              |           |          |      |         |       |           |  |      |       |       |          |     |   |        |        |          |              |     |                                       |         |         |         |         |         |    |         |         |         |        |  |  |  |          |     |     |      |  |  |       |        |         |         |         |              |     |     |     |  |  |      |        |         |         |         |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |       |       |       |       |       |  |  |  |  |  |  |     |   |   |   |   |  |  |  |  |  |  |        |        |  |  |  |  |  |  |  |  |  |          |      |      |      |      |  |  |  |  |  |  |          |        |        |        |        |  |  |  |  |  |  |               |         |         |         |         |  |  |  |  |  |  |
| 県が関与する理由  | <p>県でなければ実施不可(その他)</p> <p>県民との協働による実施：実施は困難</p>  | <p>【左記の説明、根拠法令等】</p> <p>中学校・高等学校体育大会のブロック大会・県大会・新人大会及び平成28年度全国中学校体育大会においては、県が主催者として負担。</p> <p>中学校・高等学校体育大会全国・ブロック大会に参加する選手への派遣経費は、県単独の補助であるため。</p> |         |         |              |           |          |      |         |       |           |  |      |       |       |          |     |   |        |        |          |              |     |                                       |         |         |         |         |         |    |         |         |         |        |  |  |  |          |     |     |      |  |  |       |        |         |         |         |              |     |     |     |  |  |      |        |         |         |         |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |       |       |       |       |       |  |  |  |  |  |  |     |   |   |   |   |  |  |  |  |  |  |        |        |  |  |  |  |  |  |  |  |  |          |      |      |      |      |  |  |  |  |  |  |          |        |        |        |        |  |  |  |  |  |  |               |         |         |         |         |  |  |  |  |  |  |
| 成果目標・事業内容   | <p>① 成果目標(H28)</p> <p>○円滑な大会運営のため、中学校体育連盟及び高等学校体育連盟との共催大会に対し助成を行う。(共催負担金:10大会)</p> <p>○保護者の経済的負担軽減のため、全国大会・ブロック大会出場選手に対し、派遣費用の助成を行う(派遣費補助金:4大会)</p>  |  |         |         |              |           |          |      |         |       |           |  |      |       |       |          |     |   |        |        |          |              |     |                                       |         |         |         |         |         |    |         |         |         |        |  |  |  |          |     |     |      |  |  |       |        |         |         |         |              |     |     |     |  |  |      |        |         |         |         |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |       |       |       |       |       |  |  |  |  |  |  |     |   |   |   |   |  |  |  |  |  |  |        |        |  |  |  |  |  |  |  |  |  |          |      |      |      |      |  |  |  |  |  |  |          |        |        |        |        |  |  |  |  |  |  |               |         |         |         |         |  |  |  |  |  |  |
|   | <p>② 事業内容 (単位:千円)</p> <table border="1"> <thead> <tr> <th rowspan="2">項目</th> <th rowspan="2">実施方法</th> <th rowspan="2">H28実施内容</th> <th>H27</th> <th colspan="2">H28</th> </tr> <tr> <th>(当初)</th> <th>(要求)</th> <th>(予算案)</th> </tr> </thead> <tbody> <tr> <td>大会の共催負担金</td> <td>負担金</td> <td>中学校・高等学校体育大会のブロック大会・県大会・新人大会及び平成28年度全国中学校体育大会開催の共催負担金</td> <td>13,187</td> <td>27,987</td> <td>27,987</td> </tr> <tr> <td>大会への選手団派遣費補助</td> <td>補助金</td> <td>中学校・高等学校体育大会全国・ブロック大会に参加する選手の派遣経費への助成</td> <td>112,484</td> <td>104,457</td> <td>104,457</td> </tr> <tr> <td colspan="3">合計</td> <td>125,671</td> <td>132,444</td> <td>132,444</td> </tr> </tbody> </table> |  |         |         |              |           | 項目       | 実施方法 | H28実施内容 | H27   | H28       |  | (当初) | (要求)  | (予算案) | 大会の共催負担金 | 負担金 | 中学校・高等学校体育大会のブロック大会・県大会・新人大会及び平成28年度全国中学校体育大会開催の共催負担金 | 13,187 | 27,987 | 27,987   | 大会への選手団派遣費補助 | 補助金 | 中学校・高等学校体育大会全国・ブロック大会に参加する選手の派遣経費への助成 | 112,484 | 104,457 | 104,457 | 合計      |         |    | 125,671 | 132,444 | 132,444 |        |  |  |  |          |     |     |      |  |  |       |        |         |         |         |              |     |     |     |  |  |      |        |         |         |         |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |       |       |       |       |       |  |  |  |  |  |  |     |   |   |   |   |  |  |  |  |  |  |        |        |  |  |  |  |  |  |  |  |  |          |      |      |      |      |  |  |  |  |  |  |          |        |        |        |        |  |  |  |  |  |  |               |         |         |         |         |  |  |  |  |  |  |
|   | 項目   | 実施方法   | H28実施内容 | H27     | H28          |           |          |      |         |       |           |  |      |       |       |          |     |   |        |        |          |              |     |                                       |         |         |         |         |         |    |         |         |         |        |  |  |  |          |     |     |      |  |  |       |        |         |         |         |              |     |     |     |  |  |      |        |         |         |         |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |       |       |       |       |       |  |  |  |  |  |  |     |   |   |   |   |  |  |  |  |  |  |        |        |  |  |  |  |  |  |  |  |  |          |      |      |      |      |  |  |  |  |  |  |          |        |        |        |        |  |  |  |  |  |  |               |         |         |         |         |  |  |  |  |  |  |
|   |  |  |         | (当初)    | (要求)         | (予算案)     |          |      |         |       |           |  |      |       |       |          |     |   |        |        |          |              |     |                                       |         |         |         |         |         |    |         |         |         |        |  |  |  |          |     |     |      |  |  |       |        |         |         |         |              |     |     |     |  |  |      |        |         |         |         |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |       |       |       |       |       |  |  |  |  |  |  |     |   |   |   |   |  |  |  |  |  |  |        |        |  |  |  |  |  |  |  |  |  |          |      |      |      |      |  |  |  |  |  |  |          |        |        |        |        |  |  |  |  |  |  |               |         |         |         |         |  |  |  |  |  |  |
| 大会の共催負担金  | 負担金  | 中学校・高等学校体育大会のブロック大会・県大会・新人大会及び平成28年度全国中学校体育大会開催の共催負担金  | 13,187  | 27,987  | 27,987       |           |          |      |         |       |           |  |      |       |       |          |     |   |        |        |          |              |     |                                       |         |         |         |         |         |    |         |         |         |        |  |  |  |          |     |     |      |  |  |       |        |         |         |         |              |     |     |     |  |  |      |        |         |         |         |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |       |       |       |       |       |  |  |  |  |  |  |     |   |   |   |   |  |  |  |  |  |  |        |        |  |  |  |  |  |  |  |  |  |          |      |      |      |      |  |  |  |  |  |  |          |        |        |        |        |  |  |  |  |  |  |               |         |         |         |         |  |  |  |  |  |  |
| 大会への選手団派遣費補助  | 補助金  | 中学校・高等学校体育大会全国・ブロック大会に参加する選手の派遣経費への助成  | 112,484 | 104,457 | 104,457      |           |          |      |         |       |           |  |      |       |       |          |     |   |        |        |          |              |     |                                       |         |         |         |         |         |    |         |         |         |        |  |  |  |          |     |     |      |  |  |       |        |         |         |         |              |     |     |     |  |  |      |        |         |         |         |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |       |       |       |       |       |  |  |  |  |  |  |     |   |   |   |   |  |  |  |  |  |  |        |        |  |  |  |  |  |  |  |  |  |          |      |      |      |      |  |  |  |  |  |  |          |        |        |        |        |  |  |  |  |  |  |               |         |         |         |         |  |  |  |  |  |  |
| 合計  |  |  | 125,671 | 132,444 | 132,444      |           |          |      |         |       |           |  |      |       |       |          |     |   |        |        |          |              |     |                                       |         |         |         |         |         |    |         |         |         |        |  |  |  |          |     |     |      |  |  |       |        |         |         |         |              |     |     |     |  |  |      |        |         |         |         |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |       |       |       |       |       |  |  |  |  |  |  |     |   |   |   |   |  |  |  |  |  |  |        |        |  |  |  |  |  |  |  |  |  |          |      |      |      |      |  |  |  |  |  |  |          |        |        |        |        |  |  |  |  |  |  |               |         |         |         |         |  |  |  |  |  |  |
| <table border="1"> <thead> <tr> <th>区分(単位:千円)</th> <th>26年度</th> <th>27年度</th> <th>28要求</th> <th>28予算案</th> <th colspan="3">成果目標の達成状況</th> </tr> </thead> <tbody> <tr> <td>前年度繰越</td> <td></td> <td></td> <td></td> <td></td> <td rowspan="2">項目</td> <td rowspan="2">H26末</td> <td rowspan="2">H27末(見込)</td> <td colspan="2">H28</td> <td rowspan="2">H29目標</td> </tr> <tr> <td>当初予算</td> <td>102,124</td> <td>125,671</td> <td>132,444</td> <td>132,444</td> <td>目標</td> <td>成果</td> <td>達成状況</td> </tr> <tr> <td>補正予算</td> <td>-7,282</td> <td></td> <td></td> <td></td> <td>大会の共催負担金</td> <td>9大会</td> <td>9大会</td> <td>10大会</td> <td></td> <td></td> </tr> <tr> <td>合計(A)</td> <td>94,842</td> <td>125,671</td> <td>132,444</td> <td>132,444</td> <td>大会への選手団派遣費補助</td> <td>4大会</td> <td>4大会</td> <td>4大会</td> <td></td> <td></td> </tr> <tr> <td>一般財源</td> <td>93,842</td> <td>124,671</td> <td>129,176</td> <td>129,176</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>県債</td> <td></td> </tr> <tr> <td>国庫支出金</td> <td>1,000</td> <td>1,000</td> <td>3,268</td> <td>3,268</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>その他</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>決算額(B)</td> <td>87,438</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>概算人員数(人)</td> <td>2.00</td> <td>2.00</td> <td>2.00</td> <td>2.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>概算人員費(C)</td> <td>16,516</td> <td>16,516</td> <td>16,516</td> <td>16,516</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>概算事業費(B(A)+C)</td> <td>103,954</td> <td>142,187</td> <td>148,960</td> <td>148,960</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> |  |  |         |         |              | 区分(単位:千円) | 26年度     | 27年度 | 28要求    | 28予算案 | 成果目標の達成状況 |  |      | 前年度繰越 |       |          |     |   | 項目     | H26末   | H27末(見込) | H28          |     | H29目標                                 | 当初予算    | 102,124 | 125,671 | 132,444 | 132,444 | 目標 | 成果      | 達成状況    | 補正予算    | -7,282 |  |  |  | 大会の共催負担金 | 9大会 | 9大会 | 10大会 |  |  | 合計(A) | 94,842 | 125,671 | 132,444 | 132,444 | 大会への選手団派遣費補助 | 4大会 | 4大会 | 4大会 |  |  | 一般財源 | 93,842 | 124,671 | 129,176 | 129,176 |  |  |  |  |  |  | 県債 |  |  |  |  |  |  |  |  |  |  | 国庫支出金 | 1,000 | 1,000 | 3,268 | 3,268 |  |  |  |  |  |  | その他 | 0 | 0 | 0 | 0 |  |  |  |  |  |  | 決算額(B) | 87,438 |  |  |  |  |  |  |  |  |  | 概算人員数(人) | 2.00 | 2.00 | 2.00 | 2.00 |  |  |  |  |  |  | 概算人員費(C) | 16,516 | 16,516 | 16,516 | 16,516 |  |  |  |  |  |  | 概算事業費(B(A)+C) | 103,954 | 142,187 | 148,960 | 148,960 |  |  |  |  |  |  |
| 区分(単位:千円)   | 26年度   | 27年度   | 28要求    | 28予算案   | 成果目標の達成状況    |           |          |      |         |       |           |  |      |       |       |          |     |   |        |        |          |              |     |                                       |         |         |         |         |         |    |         |         |         |        |  |  |  |          |     |     |      |  |  |       |        |         |         |         |              |     |     |     |  |  |      |        |         |         |         |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |       |       |       |       |       |  |  |  |  |  |  |     |   |   |   |   |  |  |  |  |  |  |        |        |  |  |  |  |  |  |  |  |  |          |      |      |      |      |  |  |  |  |  |  |          |        |        |        |        |  |  |  |  |  |  |               |         |         |         |         |  |  |  |  |  |  |
| 前年度繰越   |  |  |         |         | 項目           | H26末      | H27末(見込) | H28  |         | H29目標 |           |  |      |       |       |          |     |   |        |        |          |              |     |                                       |         |         |         |         |         |    |         |         |         |        |  |  |  |          |     |     |      |  |  |       |        |         |         |         |              |     |     |     |  |  |      |        |         |         |         |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |       |       |       |       |       |  |  |  |  |  |  |     |   |   |   |   |  |  |  |  |  |  |        |        |  |  |  |  |  |  |  |  |  |          |      |      |      |      |  |  |  |  |  |  |          |        |        |        |        |  |  |  |  |  |  |               |         |         |         |         |  |  |  |  |  |  |
| 当初予算  | 102,124  | 125,671  | 132,444 | 132,444 |              |           |          | 目標   | 成果      |       | 達成状況      |  |      |       |       |          |     |   |        |        |          |              |     |                                       |         |         |         |         |         |    |         |         |         |        |  |  |  |          |     |     |      |  |  |       |        |         |         |         |              |     |     |     |  |  |      |        |         |         |         |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |       |       |       |       |       |  |  |  |  |  |  |     |   |   |   |   |  |  |  |  |  |  |        |        |  |  |  |  |  |  |  |  |  |          |      |      |      |      |  |  |  |  |  |  |          |        |        |        |        |  |  |  |  |  |  |               |         |         |         |         |  |  |  |  |  |  |
| 補正予算  | -7,282   |  |         |         | 大会の共催負担金     | 9大会       | 9大会      | 10大会 |         |       |           |  |      |       |       |          |     |   |        |        |          |              |     |                                       |         |         |         |         |         |    |         |         |         |        |  |  |  |          |     |     |      |  |  |       |        |         |         |         |              |     |     |     |  |  |      |        |         |         |         |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |       |       |       |       |       |  |  |  |  |  |  |     |   |   |   |   |  |  |  |  |  |  |        |        |  |  |  |  |  |  |  |  |  |          |      |      |      |      |  |  |  |  |  |  |          |        |        |        |        |  |  |  |  |  |  |               |         |         |         |         |  |  |  |  |  |  |
| 合計(A)   | 94,842   | 125,671  | 132,444 | 132,444 | 大会への選手団派遣費補助 | 4大会       | 4大会      | 4大会  |         |       |           |  |      |       |       |          |     |   |        |        |          |              |     |                                       |         |         |         |         |         |    |         |         |         |        |  |  |  |          |     |     |      |  |  |       |        |         |         |         |              |     |     |     |  |  |      |        |         |         |         |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |       |       |       |       |       |  |  |  |  |  |  |     |   |   |   |   |  |  |  |  |  |  |        |        |  |  |  |  |  |  |  |  |  |          |      |      |      |      |  |  |  |  |  |  |          |        |        |        |        |  |  |  |  |  |  |               |         |         |         |         |  |  |  |  |  |  |
| 一般財源  | 93,842   | 124,671  | 129,176 | 129,176 |              |           |          |      |         |       |           |  |      |       |       |          |     |   |        |        |          |              |     |                                       |         |         |         |         |         |    |         |         |         |        |  |  |  |          |     |     |      |  |  |       |        |         |         |         |              |     |     |     |  |  |      |        |         |         |         |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |       |       |       |       |       |  |  |  |  |  |  |     |   |   |   |   |  |  |  |  |  |  |        |        |  |  |  |  |  |  |  |  |  |          |      |      |      |      |  |  |  |  |  |  |          |        |        |        |        |  |  |  |  |  |  |               |         |         |         |         |  |  |  |  |  |  |
| 県債  |  |  |         |         |              |           |          |      |         |       |           |  |      |       |       |          |     |   |        |        |          |              |     |                                       |         |         |         |         |         |    |         |         |         |        |  |  |  |          |     |     |      |  |  |       |        |         |         |         |              |     |     |     |  |  |      |        |         |         |         |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |       |       |       |       |       |  |  |  |  |  |  |     |   |   |   |   |  |  |  |  |  |  |        |        |  |  |  |  |  |  |  |  |  |          |      |      |      |      |  |  |  |  |  |  |          |        |        |        |        |  |  |  |  |  |  |               |         |         |         |         |  |  |  |  |  |  |
| 国庫支出金   | 1,000  | 1,000  | 3,268   | 3,268   |              |           |          |      |         |       |           |  |      |       |       |          |     |   |        |        |          |              |     |                                       |         |         |         |         |         |    |         |         |         |        |  |  |  |          |     |     |      |  |  |       |        |         |         |         |              |     |     |     |  |  |      |        |         |         |         |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |       |       |       |       |       |  |  |  |  |  |  |     |   |   |   |   |  |  |  |  |  |  |        |        |  |  |  |  |  |  |  |  |  |          |      |      |      |      |  |  |  |  |  |  |          |        |        |        |        |  |  |  |  |  |  |               |         |         |         |         |  |  |  |  |  |  |
| その他   | 0  | 0  | 0       | 0       |              |           |          |      |         |       |           |  |      |       |       |          |     |   |        |        |          |              |     |                                       |         |         |         |         |         |    |         |         |         |        |  |  |  |          |     |     |      |  |  |       |        |         |         |         |              |     |     |     |  |  |      |        |         |         |         |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |       |       |       |       |       |  |  |  |  |  |  |     |   |   |   |   |  |  |  |  |  |  |        |        |  |  |  |  |  |  |  |  |  |          |      |      |      |      |  |  |  |  |  |  |          |        |        |        |        |  |  |  |  |  |  |               |         |         |         |         |  |  |  |  |  |  |
| 決算額(B)  | 87,438   |  |         |         |              |           |          |      |         |       |           |  |      |       |       |          |     |   |        |        |          |              |     |                                       |         |         |         |         |         |    |         |         |         |        |  |  |  |          |     |     |      |  |  |       |        |         |         |         |              |     |     |     |  |  |      |        |         |         |         |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |       |       |       |       |       |  |  |  |  |  |  |     |   |   |   |   |  |  |  |  |  |  |        |        |  |  |  |  |  |  |  |  |  |          |      |      |      |      |  |  |  |  |  |  |          |        |        |        |        |  |  |  |  |  |  |               |         |         |         |         |  |  |  |  |  |  |
| 概算人員数(人)  | 2.00   | 2.00   | 2.00    | 2.00    |              |           |          |      |         |       |           |  |      |       |       |          |     |   |        |        |          |              |     |                                       |         |         |         |         |         |    |         |         |         |        |  |  |  |          |     |     |      |  |  |       |        |         |         |         |              |     |     |     |  |  |      |        |         |         |         |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |       |       |       |       |       |  |  |  |  |  |  |     |   |   |   |   |  |  |  |  |  |  |        |        |  |  |  |  |  |  |  |  |  |          |      |      |      |      |  |  |  |  |  |  |          |        |        |        |        |  |  |  |  |  |  |               |         |         |         |         |  |  |  |  |  |  |
| 概算人員費(C)  | 16,516   | 16,516   | 16,516  | 16,516  |              |           |          |      |         |       |           |  |      |       |       |          |     |   |        |        |          |              |     |                                       |         |         |         |         |         |    |         |         |         |        |  |  |  |          |     |     |      |  |  |       |        |         |         |         |              |     |     |     |  |  |      |        |         |         |         |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |       |       |       |       |       |  |  |  |  |  |  |     |   |   |   |   |  |  |  |  |  |  |        |        |  |  |  |  |  |  |  |  |  |          |      |      |      |      |  |  |  |  |  |  |          |        |        |        |        |  |  |  |  |  |  |               |         |         |         |         |  |  |  |  |  |  |
| 概算事業費(B(A)+C)   | 103,954  | 142,187  | 148,960 | 148,960 |              |           |          |      |         |       |           |  |      |       |       |          |     |   |        |        |          |              |     |                                       |         |         |         |         |         |    |         |         |         |        |  |  |  |          |     |     |      |  |  |       |        |         |         |         |              |     |     |     |  |  |      |        |         |         |         |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |       |       |       |       |       |  |  |  |  |  |  |     |   |   |   |   |  |  |  |  |  |  |        |        |  |  |  |  |  |  |  |  |  |          |      |      |      |      |  |  |  |  |  |  |          |        |        |        |        |  |  |  |  |  |  |               |         |         |         |         |  |  |  |  |  |  |
| 指摘事項等への対応   | (指摘事項等)  |  | (対応)    |         |              |           |          |      |         |       |           |  |      |       |       |          |     |   |        |        |          |              |     |                                       |         |         |         |         |         |    |         |         |         |        |  |  |  |          |     |     |      |  |  |       |        |         |         |         |              |     |     |     |  |  |      |        |         |         |         |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |       |       |       |       |       |  |  |  |  |  |  |     |   |   |   |   |  |  |  |  |  |  |        |        |  |  |  |  |  |  |  |  |  |          |      |      |      |      |  |  |  |  |  |  |          |        |        |        |        |  |  |  |  |  |  |               |         |         |         |         |  |  |  |  |  |  |
| <input type="checkbox"/> 監査<br><input type="checkbox"/> 決算特別委員会<br><input type="checkbox"/> 県民協働による事業改善   |  |  |         |         |              |           |          |      |         |       |           |  |      |       |       |          |     |   |        |        |          |              |     |                                       |         |         |         |         |         |    |         |         |         |        |  |  |  |          |     |     |      |  |  |       |        |         |         |         |              |     |     |     |  |  |      |        |         |         |         |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |       |       |       |       |       |  |  |  |  |  |  |     |   |   |   |   |  |  |  |  |  |  |        |        |  |  |  |  |  |  |  |  |  |          |      |      |      |      |  |  |  |  |  |  |          |        |        |        |        |  |  |  |  |  |  |               |         |         |         |         |  |  |  |  |  |  |
| 要求からの主な変更点  | 要求どおり  |  |         |         |              |           |          |      |         |       |           |  |      |       |       |          |     |   |        |        |          |              |     |                                       |         |         |         |         |         |    |         |         |         |        |  |  |  |          |     |     |      |  |  |       |        |         |         |         |              |     |     |     |  |  |      |        |         |         |         |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |       |       |       |       |       |  |  |  |  |  |  |     |   |   |   |   |  |  |  |  |  |  |        |        |  |  |  |  |  |  |  |  |  |          |      |      |      |      |  |  |  |  |  |  |          |        |        |        |        |  |  |  |  |  |  |               |         |         |         |         |  |  |  |  |  |  |