

# 目的別歳出決算の状況

| 区分<br>市町村  | 議会費       |     |         | 総務費        |      |         | 民生費         |      |         | 衛生費        |      |         | 労働費       |     |         | 農林水産業費     |      |         | 商工費        |      |         |
|------------|-----------|-----|---------|------------|------|---------|-------------|------|---------|------------|------|---------|-----------|-----|---------|------------|------|---------|------------|------|---------|
|            | 決算額       | 構成比 | 人口1人当たり | 決算額        | 構成比  | 人口1人当たり | 決算額         | 構成比  | 人口1人当たり | 決算額        | 構成比  | 人口1人当たり | 決算額       | 構成比 | 人口1人当たり | 決算額        | 構成比  | 人口1人当たり | 決算額        | 構成比  | 人口1人当たり |
|            | 千円        | %   | 円       | 千円         | %    | 円       | 千円          | %    | 円       | 千円         | %    | 円       | 千円        | %   | 円       | 千円         | %    | 円       | 千円         | %    | 円       |
| 長野市 中核市    | 654,644   | 0.5 | 1,704   | 14,030,117 | 9.6  | 36,510  | 42,290,990  | 29.1 | 110,051 | 11,232,691 | 7.7  | 29,230  | 647,681   | 0.4 | 1,685   | 3,559,938  | 2.4  | 9,264   | 11,232,691 | 6.6  | 28,013  |
| 佐本市 特別市    | 514,181   | 0.6 | 2,152   | 11,728,958 | 12.8 | 49,096  | 28,454,785  | 31.0 | 119,109 | 6,408,982  | 7.0  | 26,821  | 883,856   | 1.0 | 3,706   | 2,274,307  | 2.5  | 9,520   | 7,043,040  | 7.7  | 29,481  |
| 上田市 IV-1   | 337,130   | 0.5 | 2,121   | 8,980,364  | 12.8 | 56,507  | 19,148,618  | 27.3 | 120,488 | 4,161,702  | 5.9  | 26,186  | 538,633   | 0.8 | 3,389   | 2,879,995  | 4.1  | 18,122  | 5,863,211  | 8.4  | 36,893  |
| 岡谷市 II-2   | 168,257   | 0.8 | 3,183   | 2,329,388  | 11.8 | 44,061  | 5,693,732   | 28.3 | 107,714 | 1,818,545  | 9.0  | 34,403  | 139,346   | 0.7 | 2,636   | 249,876    | 1.2  | 4,721   | 2,897,381  | 14.4 | 54,812  |
| 飯田市 III-0  | 244,439   | 0.6 | 2,329   | 5,315,929  | 12.2 | 50,658  | 13,585,488  | 31.1 | 129,462 | 4,173,540  | 9.6  | 39,771  | 668,074   | 1.5 | 6,366   | 2,142,325  | 4.9  | 20,415  | 2,308,058  | 5.1  | 21,042  |
| 諏訪市 II-2   | 147,501   | 0.8 | 2,912   | 2,691,730  | 13.9 | 53,124  | 5,873,385   | 30.2 | 115,937 | 1,389,402  | 7.1  | 27,420  | 161,994   | 0.8 | 3,199   | 196,209    | 1.0  | 3,873   | 1,691,675  | 8.7  | 33,280  |
| 須坂市 II-0   | 192,198   | 0.9 | 3,657   | 2,585,584  | 12.6 | 49,200  | 5,988,330   | 29.3 | 113,948 | 1,344,082  | 6.6  | 25,576  | 286,999   | 1.4 | 5,461   | 553,013    | 2.7  | 10,523  | 1,405,931  | 6.9  | 26,751  |
| 小諸市 I-1    | 175,769   | 1.1 | 4,030   | 2,976,169  | 17.9 | 68,224  | 4,891,291   | 29.4 | 112,142 | 1,563,997  | 9.4  | 35,858  | 114,559   | 0.7 | 2,627   | 773,275    | 4.6  | 17,729  | 1,049,398  | 6.3  | 24,028  |
| 伊那市 II-0   | 187,720   | 0.6 | 2,686   | 4,334,831  | 13.7 | 62,030  | 8,444,406   | 26.7 | 129,836 | 3,044,005  | 9.6  | 43,559  | 93,888    | 0.3 | 1,344   | 1,040,565  | 3.3  | 14,890  | 1,571,550  | 5.0  | 22,488  |
| 駒ヶ根市 II-0  | 115,972   | 0.8 | 3,431   | 1,578,295  | 10.3 | 46,693  | 3,897,093   | 25.3 | 115,299 | 1,474,865  | 9.6  | 43,635  | 192,949   | 0.7 | 3,046   | 809,461    | 5.3  | 23,940  | 1,657,631  | 10.8 | 49,012  |
| 中野市 I-0    | 164,590   | 0.8 | 3,525   | 3,532,109  | 17.1 | 75,673  | 5,761,607   | 27.9 | 123,438 | 1,376,833  | 6.7  | 29,498  | 101,763   | 0.5 | 2,180   | 1,254,000  | 6.1  | 26,866  | 707,047    | 3.4  | 15,148  |
| 大町市 I-1    | 153,532   | 0.8 | 5,097   | 4,429,585  | 23.8 | 147,065 | 4,241,438   | 22.8 | 140,818 | 1,999,192  | 10.7 | 66,374  | 179,513   | 1.0 | 5,960   | 480,194    | 2.6  | 15,943  | 832,665    | 4.5  | 27,643  |
| 飯山市 I-0    | 114,064   | 0.8 | 4,740   | 2,229,938  | 16.2 | 92,675  | 2,926,440   | 21.5 | 121,621 | 650,759    | 4.7  | 27,045  | 95,416    | 0.7 | 3,965   | 636,812    | 4.6  | 26,465  | 716,837    | 5.2  | 29,791  |
| 茅野市 II-0   | 155,923   | 0.7 | 2,784   | 2,464,459  | 11.1 | 43,999  | 6,591,579   | 29.7 | 117,682 | 1,663,564  | 7.5  | 29,700  | 192,098   | 0.9 | 3,430   | 489,013    | 2.2  | 8,810   | 1,767,048  | 8.0  | 31,548  |
| 塩尻市 II-1   | 211,827   | 0.7 | 3,185   | 4,705,682  | 16.3 | 70,997  | 7,381,782   | 26.3 | 112,940 | 1,374,486  | 4.8  | 20,475  | 422,488   | 1.5 | 6,293   | 848,293    | 2.9  | 12,636  | 3,624,003  | 12.6 | 53,984  |
| 佐久市 II-0   | 241,022   | 0.5 | 2,417   | 9,624,491  | 20.9 | 96,535  | 11,924,389  | 25.9 | 119,604 | 2,681,318  | 5.8  | 26,894  | 114,891   | 0.3 | 1,152   | 872,353    | 1.9  | 8,750   | 2,089,008  | 4.5  | 20,953  |
| 千曲市 II-1   | 193,928   | 0.8 | 3,103   | 3,192,478  | 13.0 | 51,089  | 6,637,633   | 27.8 | 109,741 | 1,425,680  | 5.8  | 22,813  | 120,809   | 0.5 | 1,933   | 718,103    | 2.9  | 11,492  | 1,019,704  | 4.1  | 16,319  |
| 東御市 I-0    | 120,479   | 0.8 | 3,892   | 2,963,192  | 20.7 | 95,726  | 3,898,629   | 27.3 | 125,945 | 1,086,502  | 7.6  | 35,059  | 0         | 0.0 | 0       | 566,537    | 4.0  | 18,319  | 897,181    | 6.3  | 28,983  |
| 安曇野市 II-1  | 269,937   | 0.7 | 2,672   | 5,769,764  | 15.3 | 59,093  | 10,658,384  | 28.8 | 111,209 | 3,662,842  | 9.7  | 37,514  | 111,966   | 0.3 | 1,138   | 1,880,010  | 5.0  | 19,253  | 1,396,039  | 3.5  | 13,376  |
| 計          | 4,334,062 | 0.6 | 2,553   | 95,463,023 | 13.6 | 55,983  | 190,909,929 | 28.4 | 116,649 | 52,533,067 | 7.5  | 30,808  | 4,978,023 | 0.7 | 2,919   | 22,224,678 | 3.2  | 13,033  | 47,999,990 | 6.8  | 28,128  |
| 小海町 II-0   | 58,673    | 1.8 | 11,120  | 897,620    | 24.8 | 170,123 | 645,495     | 17.8 | 122,346 | 148,916    | 4.1  | 28,225  | 0         | 0.0 | 0       | 169,298    | 4.7  | 32,088  | 233,088    | 6.4  | 41,179  |
| 佐久穂町 III-1 | 66,880    | 0.8 | 15,758  | 931,376    | 11.3 | 219,599 | 1,715,500   | 20.9 | 404,313 | 496,037    | 6.0  | 116,907 | 8,233     | 0.1 | 1,940   | 417,966    | 5.1  | 98,512  | 330,478    | 8.0  | 77,888  |
| 川上村 I-0    | 38,313    | 0.8 | 12,057  | 1,485,610  | 30.1 | 454,871 | 559,545     | 11.4 | 171,324 | 227,823    | 4.6  | 69,737  | 0         | 0.0 | 0       | 667,033    | 13.5 | 204,233 | 65,236     | 1.3  | 19,974  |
| 南牧村 I-0    | 28,116    | 0.8 | 24,470  | 735,758    | 20.3 | 640,346 | 669,860     | 18.5 | 582,994 | 198,557    | 5.5  | 172,809 | 13,001    | 0.4 | 11,315  | 267,583    | 7.4  | 232,883 | 77,472     | 2.1  | 67,429  |
| 南相木村 I-0   | 31,141    | 2.0 | 37,339  | 545,921    | 34.3 | 654,582 | 213,622     | 13.4 | 296,141 | 65,856     | 4.1  | 78,964  | 7,485     | 0.5 | 8,975   | 112,050    | 7.0  | 134,353 | 30,108     | 1.9  | 36,101  |
| 北相木村 I-0   | 22,890    | 1.3 | 1,838   | 343,606    | 19.0 | 27,597  | 298,787     | 11.6 | 16,769  | 91,585     | 5.1  | 7,356   | 11,016    | 0.6 | 885     | 43,986     | 2.4  | 5,533   | 27,303     | 1.5  | 2,193   |
| 軽井沢町 IV-2  | 122,826   | 0.9 | 6,393   | 2,889,119  | 22.1 | 150,373 | 2,422,495   | 18.5 | 126,086 | 1,869,541  | 14.3 | 97,306  | 523       | 0.0 | 27      | 205,368    | 1.6  | 10,689  | 368,774    | 2.8  | 19,194  |
| 御代田町 III-1 | 71,002    | 1.0 | 4,814   | 878,412    | 11.9 | 59,361  | 1,290,032   | 17.5 | 87,472  | 399,444    | 5.4  | 27,083  | 395       | 0.0 | 27      | 270,272    | 3.7  | 18,328  | 101,976    | 1.4  | 6,945   |
| 立科町 II-0   | 59,284    | 1.3 | 7,499   | 1,113,532  | 24.5 | 140,846 | 1,122,574   | 24.7 | 141,990 | 370,255    | 8.1  | 46,832  | 0         | 0.0 | 0       | 280,974    | 6.2  | 35,539  | 188,566    | 4.1  | 23,888  |
| 計          | 500,102   | 1.0 | 1,115   | 9,829,954  | 20.1 | 21,892  | 8,847,910   | 18.1 | 19,723  | 3,868,016  | 7.9  | 8,622   | 40,653    | 0.1 | 91      | 2,434,350  | 5.0  | 5,427   | 1,423,292  | 2.9  | 3,175   |
| 長和町 II-1   | 64,993    | 1.1 | 9,250   | 1,204,348  | 21.1 | 171,413 | 934,927     | 16.4 | 133,067 | 701,816    | 12.3 | 99,888  | 0         | 0.0 | 0       | 388,722    | 6.8  | 55,326  | 181,434    | 3.2  | 25,823  |
| 青木村 I-1    | 34,745    | 1.0 | 1,596   | 1,462,953  | 41.5 | 308,120 | 598,596     | 17.0 | 126,073 | 111,922    | 3.2  | 23,572  | 0         | 0.0 | 0       | 141,834    | 4.0  | 29,872  | 91,183     | 2.6  | 19,205  |
| 計          | 99,738    | 1.1 | 222     | 2,667,301  | 28.9 | 5,946   | 1,533,523   | 16.6 | 3,418   | 813,738    | 8.8  | 1,814   | 0         | 0.0 | 0       | 530,556    | 5.8  | 1,183   | 272,617    | 3.0  | 608     |
| 下諏訪町 V-1   | 87,626    | 1.1 | 4,025   | 1,191,209  | 15.1 | 54,713  | 2,038,384   | 25.8 | 93,628  | 422,203    | 5.3  | 19,393  | 59,800    | 0.8 | 2,747   | 101,642    | 1.3  | 4,660   | 719,819    | 9.1  | 33,063  |
| 富士見町 IV-1  | 57,436    | 0.8 | 3,747   | 1,645,916  | 22.0 | 107,389 | 1,704,451   | 22.8 | 111,199 | 488,791    | 6.5  | 31,889  | 49,481    | 0.7 | 3,228   | 449,927    | 6.0  | 29,353  | 715,308    | 9.6  | 66,667  |
| 原村 II-0    | 58,866    | 1.5 | 7,462   | 729,256    | 18.3 | 92,440  | 1,088,864   | 27.3 | 138,023 | 295,408    | 7.4  | 37,446  | 0         | 0.0 | 0       | 188,003    | 4.7  | 23,831  | 266,714    | 6.7  | 33,808  |
| 計          | 203,928   | 1.1 | 455     | 3,566,381  | 18.4 | 7,969   | 4,831,639   | 24.9 | 10,771  | 1,206,402  | 6.2  | 2,688   | 109,281   | 0.6 | 241     | 739,572    | 3.8  | 1,641   | 1,701,841  | 8.8  | 37,944  |
| 民野町 V-1    | 82,545    | 1.0 | 3,884   | 1,398,874  | 16.8 | 65,829  | 2,451,553   | 29.4 | 115,367 | 1,058,669  | 12.7 | 49,820  | 29,294    | 0.4 | 1,379   | 258,268    | 3.1  | 12,154  | 199,409    | 1.9  | 7,502   |
| 箕輪町 V-1    | 86,483    | 0.9 | 3,476   | 1,479,427  | 15.4 | 59,488  | 2,576,463   | 26.8 | 103,547 | 688,420    | 7.2  | 27,661  | 55,732    | 0.6 | 2,240   | 535,840    | 5.6  | 21,533  | 545,422    | 5.7  | 21,928  |
| 飯島町 III-1  | 62,679    | 1.2 | 6,351   | 831,956    | 15.9 | 84,300  | 1,500,169   | 28.7 | 152,008 | 310,113    | 5.9  | 31,423  | 0         | 0.0 | 0       | 390,871    | 7.5  | 39,606  | 190,367    | 3.6  | 19,289  |
| 南箕輪村 III-1 | 57,099    | 1.2 | 4,013   | 970,891    | 19.6 | 68,296  | 1,561,963   | 31.5 | 109,874 | 374,490    | 7.5  | 26,343  | 0         | 0.0 | 0       | 155,309    | 3.1  | 10,899  | 129,454    | 2.6  | 9,106   |
| 中川村 II-0   | 49,900    | 1.3 | 9,613   | 552,943    | 14.7 | 106,520 | 915,593     | 24.4 | 176,381 | 307,631    | 8.2  | 59,262  | 0         | 0.0 | 0       | 376,905    | 10.1 | 72,607  | 54,968     | 1.5  | 10,589  |
| 宮田村 II-1   | 57,979    | 1.5 | 6,392   | 841,594    | 21.3 | 92,789  | 1,092,553   | 27.6 | 120,458 | 234,988    | 5.9  | 25,908  | 0         | 0.0 | 0       | 138,290    | 3.5  | 15,247  | 195,441    | 4.9  | 21,548  |
| 計          | 396,636   | 1.1 | 884     | 6,075,685  | 16.9 | 13,544  | 10,098,294  | 28.2 | 22,511  | 2,974,311  | 8.3  | 6,630   | 85,026    | 0.2 | 190     | 1,855,683  | 5.2  | 4,137   | 1,275,061  | 3.6  | 2,842   |

| 土 本 費      |       |         | 消 防 費      |       |         | 教 育 費      |       |         | 災 害 復 旧 費 |       |         | 公 債 費      |       |         | 諸 交 出 金 |       |         | 前 年 度 繰 上 充 用 金 |       |         | 歳 出 合 計     |           |
|------------|-------|---------|------------|-------|---------|------------|-------|---------|-----------|-------|---------|------------|-------|---------|---------|-------|---------|-----------------|-------|---------|-------------|-----------|
| 決 算 額      | 構 成 比 | 人 口     | 決 算 額      | 構 成 比 | 人 口     | 決 算 額      | 構 成 比 | 人 口     | 決 算 額     | 構 成 比 | 人 口     | 決 算 額      | 構 成 比 | 人 口     | 決 算 額   | 構 成 比 | 人 口     | 決 算 額           | 構 成 比 | 人 口     | 決 算 額       | 人 口       |
| 千 円        | %     | 当 年 前 年 | 千 円        | %     | 当 年 前 年 | 千 円        | %     | 当 年 前 年 | 千 円       | %     | 当 年 前 年 | 千 円        | %     | 当 年 前 年 | 千 円     | %     | 当 年 前 年 | 千 円             | %     | 当 年 前 年 | 千 円         | 当 年 前 年   |
| 20,999,209 | 14.0  | 53,084  | 4,163,909  | 2.9   | 10,833  | 16,282,317 | 11.2  | 42,318  | 1,359,303 | 0.9   | 3,537   | 21,252,925 | 14.6  | 55,305  | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 145,466,491 | 378,539   |
| 11,225,626 | 12.2  | 46,989  | 2,302,282  | 2.7   | 10,475  | 9,278,025  | 10.1  | 38,837  | 35,457    | 0.0   | 148     | 11,489,163 | 12.5  | 48,093  | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 91,840,760  | 384,437   |
| 10,355,278 | 14.8  | 65,158  | 2,064,329  | 2.9   | 12,989  | 7,008,108  | 10.0  | 44,097  | 249,859   | 0.4   | 1,572   | 8,443,943  | 12.1  | 53,131  | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 70,031,170  | 440,653   |
| 1,900,069  | 9.4   | 35,945  | 436,036    | 2.2   | 8,249   | 1,613,388  | 8.0   | 30,527  | 9,036     | 0.0   | 171     | 2,889,625  | 14.3  | 54,686  | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 20,144,705  | 381,095   |
| 4,240,707  | 9.7   | 40,412  | 1,263,732  | 2.9   | 12,043  | 4,483,936  | 10.3  | 42,729  | 239,235   | 0.5   | 2,280   | 5,128,427  | 11.7  | 48,871  | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 43,693,890  | 416,378   |
| 2,520,291  | 13.0  | 49,704  | 557,397    | 2.9   | 11,007  | 1,789,350  | 9.2   | 35,321  | 88,097    | 0.3   | 1,739   | 2,300,909  | 11.8  | 45,470  | 48,900  | 0.2   | 947     | 0               | 0.0   | 0       | 19,459,060  | 394,111   |
| 2,720,227  | 13.3  | 51,762  | 813,055    | 4.0   | 15,471  | 2,582,030  | 12.6  | 49,132  | 0         | 0.0   | 0       | 2,000,399  | 9.8   | 38,064  | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 20,471,748  | 389,545   |
| 1,794,014  | 10.7  | 40,903  | 595,308    | 3.0   | 11,585  | 1,194,349  | 7.2   | 27,383  | 26,826    | 0.2   | 615     | 1,600,741  | 9.6   | 96,701  | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 16,655,447  | 381,866   |
| 3,084,051  | 9.7   | 44,132  | 750,400    | 2.4   | 10,738  | 3,878,506  | 12.2  | 55,500  | 9,169     | 0.0   | 131     | 5,043,425  | 15.9  | 72,170  | 199,651 | 0.6   | 2,857   | 0               | 0.0   | 0       | 31,682,167  | 453,360   |
| 1,505,425  | 9.8   | 44,539  | 387,261    | 2.5   | 11,457  | 1,722,979  | 11.2  | 50,970  | 9,296     | 0.1   | 275     | 2,112,225  | 13.7  | 62,492  | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 15,373,452  | 454,839   |
| 2,932,985  | 14.2  | 62,837  | 697,734    | 3.4   | 14,948  | 1,766,920  | 8.6   | 37,853  | 119,298   | 0.6   | 2,556   | 2,239,905  | 10.9  | 48,203  | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 20,664,751  | 442,728   |
| 1,497,616  | 8.0   | 49,722  | 471,861    | 2.5   | 15,664  | 1,414,984  | 7.6   | 46,978  | 29,477    | 0.2   | 979     | 2,206,408  | 15.6  | 96,494  | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 18,636,465  | 618,741   |
| 3,212,192  | 23.4  | 133,496 | 393,639    | 2.9   | 16,359  | 993,951    | 7.2   | 41,308  | 12,423    | 0.1   | 516     | 1,772,425  | 12.9  | 73,661  | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 13,754,896  | 571,644   |
| 2,718,958  | 12.2  | 48,542  | 633,989    | 2.9   | 11,319  | 2,652,651  | 11.9  | 47,359  | 52,392    | 0.2   | 935     | 2,824,055  | 12.7  | 50,419  | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 22,205,729  | 356,446   |
| 2,502,770  | 8.7   | 37,282  | 1,189,651  | 4.1   | 17,721  | 3,211,909  | 11.1  | 47,839  | 6,144     | 0.0   | 92      | 3,196,944  | 11.1  | 47,622  | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 28,875,579  | 439,138   |
| 5,807,251  | 12.6  | 58,249  | 1,268,516  | 2.8   | 12,723  | 5,879,078  | 12.8  | 58,968  | 113,887   | 0.2   | 1,142   | 5,339,751  | 11.6  | 53,559  | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 45,956,055  | 660,498   |
| 3,237,186  | 13.1  | 51,804  | 773,854    | 3.1   | 12,384  | 3,539,124  | 14.4  | 56,638  | 19,830    | 0.1   | 314     | 3,018,735  | 12.2  | 48,308  | 526,447 | 2.1   | 8,425   | 0               | 0.0   | 0       | 24,643,311  | 394,262   |
| 1,834,450  | 12.8  | 59,262  | 403,786    | 2.8   | 13,044  | 1,128,831  | 7.9   | 36,467  | 5,422     | 0.0   | 175     | 1,384,680  | 9.7   | 44,732  | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 14,290,089  | 461,641   |
| 4,021,466  | 10.7  | 41,187  | 1,338,315  | 3.5   | 15,707  | 3,925,721  | 10.4  | 40,206  | 0         | 0.0   | 0       | 4,623,227  | 12.2  | 47,359  | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 37,757,771  | 386,708   |
| 87,499,813 | 12.5  | 51,314  | 20,615,316 | 2.9   | 12,090  | 74,325,755 | 10.6  | 43,588  | 2,384,941 | 0.3   | 1,399   | 89,580,811 | 12.8  | 52,534  | 774,098 | 0.1   | 454     | 0               | 0.0   | 0       | 701,603,544 | 411,149   |
| 244,155    | 6.7   | 46,277  | 232,531    | 6.4   | 44,073  | 334,837    | 9.2   | 63,464  | 9,390     | 0.3   | 1,780   | 649,053    | 17.9  | 123,020 | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 3,623,055   | 686,705   |
| 1,603,687  | 19.5  | 37,961  | 261,186    | 3.2   | 61,557  | 939,956    | 11.4  | 221,531 | 0         | 0.0   | 0       | 1,024,946  | 12.5  | 241,562 | 431,127 | 5.2   | 101,609 | 0               | 0.0   | 0       | 8,227,372   | 1,939,946 |
| 506,395    | 10.3  | 135,051 | 173,499    | 3.5   | 53,122  | 504,666    | 10.2  | 154,521 | 17,833    | 0.4   | 5,460   | 681,708    | 13.8  | 208,729 | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 4,928,663   | 1,509,082 |
| 322,319    | 8.9   | 280,521 | 115,730    | 3.2   | 100,722 | 406,162    | 11.2  | 353,492 | 29,730    | 0.8   | 25,875  | 758,673    | 20.9  | 660,290 | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 3,622,961   | 3,153,143 |
| 108,306    | 6.8   | 129,863 | 48,983     | 3.1   | 58,733  | 172,067    | 10.8  | 206,315 | 0         | 0.0   | 0       | 249,008    | 15.6  | 298,571 | 6,800   | 0.4   | 8,153   | 0               | 0.0   | 0       | 1,991,347   | 1,908,090 |
| 224,338    | 12.4  | 18,018  | 48,831     | 2.7   | 3,922   | 563,936    | 31.2  | 45,292  | 0         | 0.0   | 0       | 218,699    | 12.1  | 17,563  | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 1,804,977   | 144,966   |
| 3,108,447  | 23.8  | 161,789 | 344,831    | 2.6   | 17,948  | 1,453,018  | 11.1  | 75,627  | 0         | 0.0   | 0       | 288,883    | 2.2   | 15,036  | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 13,073,825  | 680,468   |
| 910,779    | 12.4  | 61,736  | 255,135    | 3.5   | 17,306  | 2,332,918  | 31.7  | 158,183 | 24,788    | 0.3   | 1,681   | 820,445    | 11.2  | 55,631  | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 7,355,598   | 498,732   |
| 528,402    | 11.6  | 66,836  | 170,992    | 3.8   | 21,628  | 312,132    | 6.9   | 39,480  | 19,897    | 0.4   | 2,517   | 384,214    | 8.4   | 48,598  | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 4,551,112   | 575,653   |
| 7,256,828  | 15.5  | 16,843  | 1,651,718  | 3.4   | 9,682   | 7,019,692  | 14.4  | 15,648  | 101,638   | 0.2   | 227     | 5,075,639  | 10.4  | 41,314  | 437,927 | 0.9   | 970     | 0               | 0.0   | 0       | 48,778,910  | 108,735   |
| 735,736    | 12.9  | 104,716 | 147,929    | 2.6   | 21,953  | 479,731    | 8.4   | 68,279  | 0         | 0.0   | 0       | 858,272    | 15.1  | 122,157 | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 5,697,968   | 810,975   |
| 352,007    | 10.0  | 74,138  | 110,693    | 3.1   | 23,307  | 263,493    | 7.5   | 55,496  | 84,739    | 2.4   | 17,847  | 270,714    | 7.7   | 57,019  | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 3,522,849   | 741,965   |
| 1,087,743  | 11.8  | 2,425   | 258,592    | 2.8   | 576     | 743,234    | 8.1   | 1,657   | 84,739    | 0.9   | 189     | 1,128,986  | 12.2  | 2,517   | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 9,220,757   | 20,554    |
| 738,797    | 9.4   | 33,935  | 265,323    | 3.4   | 12,187  | 1,351,030  | 17.1  | 62,056  | 0         | 0.0   | 0       | 923,069    | 11.7  | 42,399  | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 7,898,899   | 362,817   |
| 874,570    | 11.7  | 57,057  | 301,302    | 4.0   | 19,698  | 607,394    | 8.1   | 39,625  | 1,380     | 0.0   | 90      | 593,140    | 7.9   | 38,697  | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 7,489,696   | 488,628   |
| 403,579    | 10.1  | 51,157  | 159,666    | 4.0   | 20,239  | 515,751    | 12.9  | 65,376  | 32,863    | 0.8   | 4,166   | 249,405    | 6.3   | 31,614  | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 3,988,375   | 565,562   |
| 2,016,946  | 10.4  | 4,486   | 726,891    | 3.8   | 1,820   | 2,474,175  | 12.8  | 5,515   | 34,243    | 0.2   | 76      | 1,765,611  | 9.1   | 3,936   | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 19,376,970  | 43,194    |
| 1,012,959  | 12.1  | 47,669  | 318,180    | 3.8   | 14,973  | 776,522    | 9.3   | 36,542  | 4,668     | 0.1   | 220     | 796,616    | 9.5   | 37,488  | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 8,347,557   | 392,826   |
| 870,491    | 9.0   | 34,985  | 331,096    | 3.4   | 13,307  | 1,489,991  | 15.5  | 59,882  | 1,433     | 0.0   | 58      | 959,582    | 10.0  | 38,585  | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 9,620,360   | 386,640   |
| 539,574    | 10.3  | 54,674  | 157,064    | 3.0   | 15,915  | 530,360    | 10.2  | 53,740  | 0         | 0.0   | 0       | 706,859    | 13.5  | 71,624  | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 5,220,012   | 528,930   |
| 616,980    | 12.4  | 43,401  | 174,276    | 3.5   | 12,238  | 444,084    | 9.0   | 31,238  | 0         | 0.0   | 0       | 475,892    | 9.6   | 33,470  | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 4,960,592   | 948,944   |
| 516,177    | 13.8  | 99,495  | 88,978     | 2.4   | 17,141  | 323,767    | 8.6   | 62,371  | 24,380    | 0.7   | 4,697   | 537,916    | 14.3  | 103,625 | 0       | 0.0   | 0       | 0               | 0.0   | 0       | 3,749,458   | 722,300   |
| 353,785    | 8.9   | 39,006  | 141,769    | 3.6   | 15,631  | 387,382    | 9.8   | 42,710  | 0         | 0.0   | 0       | 434,997    | 11.0  | 47,969  | 78,069  | 2.0   | 8,607   | 0               | 0.0   | 0       | 3,956,847   | 436,257   |
| 3,910,269  | 10.9  | 8,717   | 1,211,363  | 3.4   | 2,700   | 3,952,106  | 11.0  | 8,810   | 30,481    | 0.1   | 68      | 3,911,862  | 10.9  | 8,720   | 78,069  | 2.0   | 174     | 0               | 0.0   | 0       | 35,854,846  | 79,926    |

# 目的別歳出決算の状況

| 区分    | 市町村 | 種別        | 歳入費 |         |            | 総務費     |           |            | 民生費       |           |            | 衛生費       |           |         | 労働費       |        |            | 農林水産業費  |           |            | 商工費       |           |         |           |     |        |
|-------|-----|-----------|-----|---------|------------|---------|-----------|------------|-----------|-----------|------------|-----------|-----------|---------|-----------|--------|------------|---------|-----------|------------|-----------|-----------|---------|-----------|-----|--------|
|       |     |           | 決算額 | 構成比     | 人口1人当たり    | 決算額     | 構成比       | 人口1人当たり    | 決算額       | 構成比       | 人口1人当たり    | 決算額       | 構成比       | 人口1人当たり | 決算額       | 構成比    | 人口1人当たり    | 決算額     | 構成比       | 人口1人当たり    | 決算額       | 構成比       | 人口1人当たり |           |     |        |
|       |     |           | 千円  | %       | 円          | 千円      | %         | 円          | 千円        | %         | 円          | 千円        | %         | 円       | 千円        | %      | 円          | 千円      | %         | 円          | 千円        | %         | 円       |           |     |        |
| 伊     | 下   | 松川町       | Ⅲ-0 | 67,124  | 1.2        | 4,797   | 6,606,620 | 11.5       | 45,778    | 1,466,574 | 26.3       | 104,800   | 345,581   | 6.2     | 24,695    | 12,140 | 0.2        | 866     | 466,160   | 8.4        | 33,311    | 185,697   | 3.3     | 13,270    |     |        |
|       |     | 高森町       | Ⅲ-0 | 60,130  | 1.1        | 4,452   | 868,108   | 15.8       | 64,271    | 1,497,581 | 27.0       | 110,874   | 251,220   | 4.6     | 18,596    | 14,086 | 0.3        | 1,043   | 341,041   | 6.2        | 25,240    | 106,994   | 2.0     | 7,921     |     |        |
|       |     | 阿南町       | Ⅲ-1 | 43,711  | 1.1        | 8,219   | 438,177   | 10.7       | 82,395    | 1,069,433 | 26.1       | 201,097   | 316,134   | 7.7     | 59,446    | 32,833 | 0.8        | 6,174   | 428,126   | 10.4       | 80,565    | 41,431    | 1.0     | 7,791     |     |        |
|       |     | 阿曾村       | Ⅲ-1 | 69,715  | 1.0        | 10,069  | 1,559,825 | 22.9       | 225,278   | 1,394,651 | 20.5       | 201,423   | 412,415   | 6.1     | 59,363    | 31,856 | 0.5        | 4,691   | 318,227   | 4.7        | 45,966    | 283,989   | 4.2     | 41,015    |     |        |
|       |     | 平谷村       | I-2 | 14,078  | 1.4        | 26,512  | 182,970   | 18.0       | 344,576   | 99,721    | 9.8        | 187,798   | 41,232    | 4.1     | 77,650    | 0      | 0.0        | 0       | 106,634   | 10.5       | 200,817   | 66,982    | 6.6     | 128,143   |     |        |
|       |     | 横羽村       | I-1 | 25,942  | 1.3        | 22,849  | 566,538   | 28.6       | 500,919   | 164,120   | 8.3        | 145,111   | 168,860   | 8.5     | 149,302   | 0      | 0.0        | 0       | 481,000   | 24.3       | 425,287   | 9,507     | 0.5     | 8,804     |     |        |
|       |     | 下藤村       | I-0 | 27,543  | 1.2        | 6,687   | 567,262   | 23.8       | 137,718   | 759,807   | 31.9       | 184,464   | 172,119   | 7.2     | 41,787    | 0      | 0.0        | 0       | 68,763    | 2.9        | 16,694    | 85,548    | 3.6     | 20,769    |     |        |
|       |     | 虎木村       | I-0 | 16,755  | 1.4        | 27,640  | 300,740   | 25.8       | 496,285   | 129,552   | 10.3       | 189,932   | 114,573   | 9.8     | 189,064   | 10,301 | 0.9        | 17,147  | 88,883    | 7.6        | 146,672   | 138,671   | 11.8    | 228,833   |     |        |
|       |     | 天龍村       | I-1 | 21,576  | 0.9        | 12,990  | 568,683   | 23.4       | 342,374   | 329,571   | 13.6       | 198,417   | 76,977    | 3.2     | 46,344    | 7,827  | 0.3        | 4,712   | 194,745   | 8.0        | 117,246   | 168,587   | 6.9     | 101,497   |     |        |
|       |     | 藤巻村       | I-1 | 23,369  | 1.1        | 12,687  | 413,984   | 19.5       | 224,747   | 368,838   | 17.4       | 200,238   | 195,013   | 9.2     | 105,870   | 47     | 0.0        | 28      | 176,619   | 8.3        | 95,884    | 14,888    | 0.7     | 8,078     |     |        |
|       |     | 龜木村       | Ⅱ-0 | 43,283  | 1.3        | 6,339   | 716,078   | 21.0       | 104,874   | 812,228   | 23.9       | 118,955   | 205,278   | 6.0     | 30,064    | 0      | 0.0        | 0       | 354,672   | 10.4       | 51,944    | 24,934    | 0.7     | 3,652     |     |        |
|       |     | 豊庄村       | Ⅱ-0 | 51,638  | 1.4        | 7,419   | 535,302   | 14.3       | 76,911    | 848,803   | 22.5       | 121,236   | 140,899   | 3.8     | 20,244    | 13,691 | 0.4        | 1,938   | 257,895   | 6.9        | 37,054    | 35,759    | 1.0     | 5,138     |     |        |
| 大妻村   | I-0 | 20,889    | 0.9 | 17,673  | 541,142    | 24.6    | 457,819   | 239,858    | 11.8      | 219,846   | 160,412    | 7.3       | 135,712   | 0       | 0.0       | 0      | 363,583    | 16.5    | 307,600   | 78,662     | 3.6       | 66,559    |         |           |     |        |
| 計     |     | 485,653   | 1.1 | 1,083   | 7,899,439  | 18.6    | 17,609    | 9,186,738  | 21.7      | 17,609    | 2,600,713  | 6.1       | 5,792     | 122,671 | 0.3       | 273    | 3,646,348  | 8.6     | 8,128     | 1,242,020  | 2.9       | 2,769     |         |           |     |        |
| 北     | 東   | 上松町       | Ⅱ-2 | 41,679  | 1.2        | 7,975   | 675,475   | 19.4       | 129,253   | 731,123   | 21.0       | 139,901   | 231,284   | 6.6     | 44,256    | 14,790 | 0.4        | 2,830   | 102,804   | 3.0        | 19,672    | 188,614   | 4.8     | 32,264    |     |        |
|       |     | 南水曾町      | Ⅲ-1 | 39,288  | 1.0        | 8,163   | 591,100   | 15.5       | 122,813   | 714,230   | 18.8       | 148,396   | 311,076   | 8.2     | 64,632    | 2,988  | 0.1        | 621     | 235,648   | 6.2        | 48,961    | 137,950   | 3.6     | 26,671    |     |        |
|       |     | 水曾町       | Ⅲ-2 | 71,667  | 0.7        | 5,608   | 2,448,627 | 22.9       | 192,361   | 1,722,580 | 16.0       | 135,464   | 699,087   | 6.5     | 54,977    | 34,338 | 0.3        | 2,700   | 861,857   | 7.9        | 66,991    | 539,629   | 5.0     | 42,457    |     |        |
|       |     | 水田村       | I-1 | 33,404  | 1.3        | 10,307  | 417,131   | 15.9       | 128,704   | 454,989   | 17.3       | 140,385   | 94,271    | 3.6     | 29,087    | 2,000  | 0.1        | 617     | 437,442   | 16.6       | 134,971   | 128,049   | 4.9     | 39,509    |     |        |
|       |     | 玉瀬村       | I-2 | 21,856  | 1.3        | 23,476  | 767,921   | 43.9       | 824,835   | 166,041   | 9.5        | 178,347   | 91,762    | 5.3     | 98,563    | 2,412  | 0.1        | 2,591   | 55,289    | 3.2        | 59,387    | 78,588    | 4.5     | 84,442    |     |        |
|       |     | 大桑村       | I-1 | 41,068  | 1.2        | 9,734   | 601,652   | 17.2       | 142,605   | 558,672   | 15.9       | 132,418   | 238,737   | 6.8     | 56,588    | 715    | 0.0        | 169     | 273,490   | 7.8        | 64,823    | 174,427   | 5.0     | 41,343    |     |        |
|       |     | 計         |     | 248,963 | 1.0        | 553     | 5,501,908 | 21.2       | 12,283    | 4,347,615 | 16.8       | 9,691     | 1,666,217 | 6.4     | 3,714     | 57,241 | 0.2        | 128     | 1,956,530 | 7.5        | 4,361     | 1,227,300 | 4.7     | 2,728     |     |        |
|       |     | 麻績村       | I-0 | 39,023  | 1.4        | 12,820  | 566,941   | 20.8       | 186,249   | 422,701   | 15.5       | 138,864   | 260,431   | 9.6     | 85,556    | 0      | 0.0        | 0       | 118,339   | 4.4        | 38,876    | 237,054   | 6.7     | 87,878    |     |        |
|       |     | 生坂村       | I-1 | 34,813  | 1.5        | 17,329  | 547,988   | 24.1       | 272,767   | 415,481   | 18.3       | 206,810   | 80,323    | 3.5     | 39,982    | 0      | 0.0        | 0       | 336,378   | 14.8       | 167,434   | 147,574   | 0.6     | 7,344     |     |        |
|       |     | 山形村       | Ⅱ-0 | 61,886  | 1.8        | 7,097   | 674,829   | 20.0       | 77,389    | 964,326   | 28.5       | 110,588   | 289,468   | 8.6     | 33,196    | 1,411  | 0.0        | 162     | 142,165   | 4.2        | 16,303    | 80,929    | 2.4     | 9,281     |     |        |
|       |     | 朝日村       | I-1 | 44,713  | 1.5        | 9,191   | 579,938   | 19.3       | 119,206   | 502,762   | 17.4       | 107,248   | 123,405   | 4.1     | 25,366    | 14,219 | 0.5        | 2,923   | 411,408   | 13.7       | 84,565    | 238,280   | 8.6     | 53,089    |     |        |
|       |     | 筑北村       | Ⅱ-0 | 52,877  | 1.0        | 9,876   | 1,367,848 | 26.4       | 255,482   | 831,032   | 16.0       | 155,217   | 504,017   | 9.7     | 94,138    | 0      | 0.0        | 0       | 445,618   | 8.6        | 83,231    | 71,793    | 1.4     | 13,409    |     |        |
| 計     |     | 233,312   | 1.4 | 520     | 3,737,544  | 22.6    | 8,332     | 3,155,302  | 19.0      | 7,034     | 1,257,644  | 7.6       | 2,803     | 15,630  | 0.1       | 35     | 1,453,905  | 8.8     | 3,241     | 662,810    | 4.0       | 1,478     |         |           |     |        |
| 北     | 安   | 鹿田町       | Ⅲ-1 | 57,553  | 1.3        | 5,458   | 879,688   | 20.2       | 83,422    | 1,138,189 | 26.6       | 109,833   | 264,596   | 6.1     | 25,092    | 29,662 | 0.7        | 2,794   | 400,020   | 9.2        | 37,933    | 70,698    | 1.6     | 6,704     |     |        |
|       |     | 松川村       | Ⅲ-1 | 58,656  | 1.3        | 5,835   | 569,320   | 12.5       | 56,632    | 1,413,652 | 31.2       | 140,620   | 207,383   | 4.6     | 20,649    | 0      | 0.0        | 0       | 214,378   | 4.7        | 21,325    | 418,308   | 9.2     | 41,610    |     |        |
|       |     | 白馬村       | Ⅲ-2 | 60,201  | 1.1        | 6,644   | 1,649,241 | 29.8       | 182,013   | 1,030,130 | 18.6       | 113,688   | 386,643   | 7.0     | 42,671    | 28,801 | 0.5        | 3,189   | 182,882   | 3.3        | 20,183    | 223,359   | 4.0     | 24,658    |     |        |
|       |     | 小谷村       | I-2 | 37,489  | 0.9        | 11,391  | 934,264   | 21.6       | 283,885   | 841,114   | 19.5       | 255,580   | 204,984   | 4.7     | 62,288    | 0      | 0.0        | 0       | 234,100   | 5.4        | 71,133    | 238,523   | 6.0     | 78,553    |     |        |
|       |     | 計         |     | 213,899 | 1.1        | 477     | 4,032,513 | 21.5       | 8,989     | 4,443,085 | 23.7       | 9,904     | 1,065,806 | 5.7     | 2,371     | 58,353 | 0.3        | 130     | 1,031,380 | 5.5        | 2,299     | 970,871   | 5.2     | 2,164     |     |        |
|       |     | 北         | 野   | 坂城町     | Ⅳ-1        | 78,502  | 1.3       | 4,914      | 1,192,132 | 19.5      | 104,044    | 1,463,175 | 23.9      | 91,586  | 380,617   | 6.2    | 23,824     | 31,194  | 0.5       | 1,953      | 204,382   | 3.3       | 12,793  | 506,974   | 8.3 | 31,733 |
|       |     |           |     | 小布施町    | Ⅲ-0        | 64,228  | 1.4       | 5,606      | 655,499   | 14.5      | 57,209     | 1,164,902 | 25.8      | 101,667 | 254,203   | 5.6    | 22,188     | 33,812  | 0.7       | 2,951      | 194,416   | 4.3       | 16,968  | 72,812    | 1.6 | 6,358  |
|       |     |           |     | 高山村     | Ⅲ-0        | 55,309  | 1.4       | 7,253      | 544,945   | 14.0      | 71,459     | 821,206   | 21.2      | 107,885 | 204,113   | 5.3    | 26,765     | 12,914  | 0.3       | 1,693      | 340,027   | 8.8       | 44,588  | 185,862   | 4.8 | 24,372 |
|       |     |           |     | 信濃町     | Ⅲ-1        | 67,191  | 1.1       | 4,779      | 700,875   | 11.7      | 73,076     | 1,005,806 | 16.8      | 104,870 | 723,157   | 12.1   | 75,400     | 29,399  | 0.5       | 3,065      | 391,252   | 6.5       | 40,794  | 154,003   | 2.6 | 16,057 |
|       |     |           |     | 鹿岡町     | Ⅲ-0        | 64,018  | 0.8       | 12,311     | 1,334,276 | 17.4      | 107,855    | 1,259,232 | 16.4      | 101,789 | 814,383   | 10.6   | 65,836     | 29,508  | 0.4       | 2,385      | 564,716   | 7.4       | 45,648  | 197,407   | 2.1 | 12,724 |
|       |     |           |     | 小川村     | I-0        | 44,464  | 1.3       | 11,147     | 652,810   | 18.7      | 216,449    | 597,152   | 17.1      | 197,995 | 214,880   | 6.2    | 71,247     | 24,013  | 0.7       | 7,962      | 378,945   | 10.9      | 125,645 | 90,611    | 2.6 | 30,043 |
|       |     |           |     | 計       |            | 373,714 | 1.2       | 833        | 5,080,537 | 16.1      | 11,325     | 6,311,473 | 19.9      | 14,089  | 2,591,353 | 8.2    | 5,771      | 160,840 | 0.5       | 359        | 2,073,738 | 6.6       | 4,623   | 1,167,689 | 3.7 | 2,683  |
| 山ノ内町  | Ⅲ-0 |           |     | 74,808  | 1.2        | 5,321   | 826,477   | 13.7       | 58,786    | 1,592,161 | 26.4       | 113,249   | 488,210   | 8.1     | 34,728    | 0      | 0.0        | 0       | 299,523   | 5.0        | 21,305    | 400,663   | 6.6     | 28,499    |     |        |
| 木島平村  | Ⅲ-0 |           |     | 53,076  | 1.5        | 10,207  | 763,301   | 22.1       | 146,789   | 600,574   | 19.2       | 127,033   | 125,723   | 3.6     | 24,170    | 6,074  | 0.2        | 1,160   | 229,299   | 6.9        | 46,017    | 214,954   | 6.2     | 41,307    |     |        |
| 野沢温泉村 | I-2 |           |     | 24,811  | 1.0        | 6,220   | 627,676   | 24.2       | 157,352   | 563,235   | 21.7       | 141,197   | 91,999    | 3.5     | 22,838    | 25,662 | 1.0        | 6,433   | 89,112    | 3.4        | 22,339    | 192,820   | 7.4     | 48,338    |     |        |
| 栄村    | I-0 |           |     | 47,139  | 1.4        | 20,500  | 1,080,980 | 31.6       | 470,196   | 439,491   | 12.8       | 191,166   | 168,171   | 4.9     | 73,150    | 12,768 | 0.4        | 5,554   | 311,301   | 9.1        | 135,407   | 166,411   | 4.9     | 72,384    |     |        |
| 計     |     |           |     | 199,825 | 1.3        | 445     | 3,298,434 | 21.3       | 7,353     | 3,255,461 | 21.0       | 7,257     | 873,203   | 5.6     | 1,946     | 44,904 | 0.3        | 99      | 939,226   | 6.1        | 2,094     | 974,848   | 6.3     | 2,173     |     |        |
| 町村計   |     | 2,955,767 | 1.1 | 6,589   | 51,680,694 | 19.4    | 115,204   | 56,011,100 | 21.2      | 124,837   | 18,915,403 | 7.2       | 42,165    | 694,199 | 0.3       | 1,547  | 16,661,488 | 6.3     | 37,141    | 10,918,402 | 4.1       | 24,338    |         |           |     |        |
|       |     |           |     |         |            |         |           |            |           |           |            |           |           |         |           |        |            |         |           |            |           |           |         |           |     |        |

| 土 本 費       |       |              | 消 防 費      |       |              | 教 育 費       |       |              | 災 害 復 旧 費 |       |              | 公 債 費       |       |              | 諸 交 出 金   |       |              | 前 年 度 繰 上 充 用 金 |       |              | 歳 出 合 計     |              |         |
|-------------|-------|--------------|------------|-------|--------------|-------------|-------|--------------|-----------|-------|--------------|-------------|-------|--------------|-----------|-------|--------------|-----------------|-------|--------------|-------------|--------------|---------|
| 決 算 額       | 構 成 比 | 人 口          | 決 算 額      | 構 成 比 | 人 口          | 決 算 額       | 構 成 比 | 人 口          | 決 算 額     | 構 成 比 | 人 口          | 決 算 額       | 構 成 比 | 人 口          | 決 算 額     | 構 成 比 | 人 口          | 決 算 額           | 構 成 比 | 人 口          | 決 算 額       | 人 口          |         |
| 千 円         | %     | 当 年 1 人 当 たり | 千 円        | %     | 当 年 1 人 当 たり | 千 円         | %     | 当 年 1 人 当 たり | 千 円       | %     | 当 年 1 人 当 たり | 千 円         | %     | 当 年 1 人 当 たり | 千 円       | %     | 当 年 1 人 当 たり | 千 円             | %     | 当 年 1 人 当 たり | 千 円         | 当 年 1 人 当 たり |         |
| 719,846     | 12.9  | 51,440       | 245,253    | 4.4   | 17,535       | 656,752     | 11.8  | 46,931       | 0         | 0.0   | 0            | 769,469     | 13.8  | 54,986       | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 5,573,216   | 398,400      |         |
| 596,175     | 10.9  | 44,183       | 209,691    | 3.8   | 15,525       | 765,062     | 13.9  | 56,642       | 0         | 0.0   | 0            | 774,670     | 14.1  | 57,353       | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 5,485,358   | 406,112      |         |
| 552,347     | 13.5  | 103,864      | 144,787    | 3.5   | 27,235       | 343,948     | 8.4   | 64,676       | 73,702    | 1.8   | 13,859       | 613,020     | 15.0  | 115,273      | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 4,997,649   | 370,524      |         |
| 389,842     | 5.1   | 56,303       | 207,781    | 3.1   | 30,008       | 1,068,185   | 15.7  | 154,273      | 14,546    | 0.2   | 2,115        | 1,050,377   | 15.4  | 151,701      | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 6,801,489   | 982,306      |         |
| 52,213      | 5.1   | 98,330       | 37,251     | 3.7   | 70,153       | 59,868      | 5.9   | 112,746      | 0         | 0.0   | 0            | 354,069     | 34.9  | 666,797      | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 1,015,018   | 1,911,522    |         |
| 53,092      | 2.7   | 46,943       | 41,232     | 2.1   | 36,436       | 88,527      | 4.5   | 78,277       | 0         | 0.0   | 0            | 382,899     | 19.3  | 398,549      | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 1,982,669   | 1,752,492    |         |
| 122,248     | 5.1   | 29,679       | 97,658     | 4.1   | 23,709       | 164,840     | 6.9   | 40,019       | 951       | 0.0   | 231          | 312,896     | 13.1  | 75,942       | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 2,379,545   | 577,700      |         |
| 85,625      | 7.3   | 141,292      | 78,049     | 6.7   | 128,794      | 74,278      | 6.3   | 122,571      | 918       | 0.1   | 1,515        | 144,089     | 12.3  | 257,771      | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 1,173,534   | 1,936,525    |         |
| 262,459     | 10.8  | 158,253      | 76,868     | 3.2   | 46,278       | 103,086     | 4.2   | 62,063       | 55,441    | 2.3   | 33,378       | 562,326     | 23.2  | 338,547      | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 2,428,546   | 1,462,099    |         |
| 274,387     | 12.9  | 148,961      | 56,418     | 2.7   | 39,629       | 132,258     | 6.2   | 71,891       | 22,008    | 1.0   | 11,948       | 443,419     | 20.9  | 249,727      | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 2,121,240   | 1,151,596    |         |
| 402,713     | 11.8  | 58,980       | 144,406    | 4.2   | 21,149       | 335,947     | 9.9   | 49,201       | 5,890     | 0.2   | 863          | 360,018     | 10.6  | 52,727       | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 3,495,447   | 498,747      |         |
| 762,766     | 20.4  | 109,592      | 158,773    | 4.2   | 22,812       | 517,667     | 13.8  | 74,377       | 24,935    | 0.7   | 3,583        | 400,143     | 10.7  | 57,492       | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 3,743,065   | 537,797      |         |
| 166,399     | 7.6   | 140,777      | 68,279     | 3.1   | 57,766       | 120,918     | 5.5   | 102,299      | 11,243    | 0.5   | 9,512        | 408,394     | 18.6  | 345,435      | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 2,199,889   | 1,860,989    |         |
| 4,441,104   | 10.5  | 9,900        | 1,566,426  | 3.7   | 3,492        | 4,431,336   | 10.4  | 9,878        | 299,734   | 0.5   | 468          | 6,575,669   | 15.5  | 14,638       | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 42,407,864  | 94,533       |         |
| 470,380     | 13.5  | 90,088       | 154,914    | 4.4   | 29,643       | 234,242     | 6.7   | 44,822       | 2,466     | 0.1   | 472          | 654,777     | 18.8  | 125,292      | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 3,482,548   | 686,389      |         |
| 391,629     | 10.3  | 81,369       | 135,748    | 3.6   | 28,204       | 609,228     | 16.0  | 126,580      | 10,840    | 0.3   | 2,252        | 623,890     | 16.4  | 129,626      | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 3,803,658   | 790,288      |         |
| 1,145,240   | 10.7  | 90,963       | 329,398    | 3.2   | 26,691       | 771,942     | 7.2   | 60,708       | 5,149     | 0.0   | 405          | 2,122,916   | 19.7  | 166,948      | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 10,752,408  | 945,551      |         |
| 262,233     | 10.0  | 80,911       | 105,237    | 4.0   | 32,471       | 304,361     | 11.6  | 93,910       | 8,254     | 0.3   | 2,547        | 383,719     | 14.6  | 118,395      | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 2,631,090   | 811,814      |         |
| 99,847      | 5.7   | 107,247      | 75,223     | 4.3   | 80,798       | 93,493      | 5.3   | 100,422      | 5,831     | 0.3   | 5,400        | 290,344     | 16.6  | 311,963      | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 1,747,807   | 1,877,344    |         |
| 592,428     | 16.9  | 140,419      | 160,617    | 4.6   | 38,070       | 240,387     | 6.9   | 56,977       | 0         | 0.0   | 0            | 620,951     | 17.1  | 147,180      | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 3,503,144   | 830,326      |         |
| 2,961,757   | 11.4  | 6,692        | 971,137    | 3.7   | 2,165        | 2,253,653   | 8.7   | 5,021        | 31,749    | 0.1   | 71           | 4,696,597   | 18.1  | 19,469       | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 25,920,655  | 57,781       |         |
| 485,684     | 17.9  | 159,555      | 96,839     | 3.6   | 31,813       | 174,254     | 6.4   | 57,245       | 0         | 0.0   | 0            | 318,498     | 11.7  | 104,631      | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 2,719,764   | 893,884      |         |
| 144,948     | 6.4   | 72,100       | 61,351     | 2.7   | 30,538       | 200,861     | 8.8   | 99,982       | 0         | 0.0   | 0            | 438,258     | 19.3  | 218,645      | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 2,276,053   | 1,132,929    |         |
| 342,378     | 10.1  | 39,264       | 126,990    | 3.8   | 14,563       | 289,582     | 8.0   | 30,915       | 0         | 0.0   | 0            | 422,275     | 12.5  | 48,426       | 2,861     | 0.1   | 328          | 0               | 0.0   | 0            | 3,379,100   | 387,511      |         |
| 319,822     | 10.6  | 65,739       | 107,927    | 3.6   | 22,184       | 274,688     | 9.1   | 56,462       | 0         | 0.0   | 0            | 350,342     | 11.7  | 72,013       | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 3,006,504   | 617,986      |         |
| 313,400     | 6.0   | 58,536       | 142,647    | 2.8   | 26,643       | 395,596     | 7.6   | 73,888       | 146,820   | 2.8   | 27,422       | 910,741     | 17.6  | 170,105      | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 5,182,389   | 967,947      |         |
| 1,606,132   | 9.7   | 3,580        | 535,754    | 3.2   | 1,194        | 1,314,084   | 7.9   | 2,931        | 146,820   | 0.9   | 327          | 2,441,114   | 14.7  | 5,442        | 2,861     | 0.0   | 6            | 0               | 0.0   | 0            | 16,563,812  | 36,923       |         |
| 346,519     | 8.0   | 32,861       | 164,393    | 3.8   | 15,581       | 384,597     | 8.8   | 36,472       | 5,177     | 0.1   | 491          | 593,128     | 13.6  | 56,247       | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 4,353,922   | 412,890      |         |
| 289,018     | 6.4   | 28,749       | 283,197    | 6.2   | 28,170       | 884,311     | 12.9  | 58,123       | 0         | 0.0   | 0            | 499,516     | 11.0  | 49,688       | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 4,537,939   | 451,401      |         |
| 617,728     | 11.2  | 68,174       | 176,436    | 3.2   | 19,472       | 375,337     | 6.8   | 41,423       | 31,961    | 0.8   | 3,527        | 769,644     | 13.9  | 84,940       | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 5,532,444   | 610,578      |         |
| 651,814     | 15.1  | 198,060      | 135,139    | 3.1   | 41,063       | 239,523     | 5.5   | 72,781       | 23,345    | 0.5   | 7,094        | 739,055     | 17.6  | 230,646      | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 4,319,350   | 1,312,473    |         |
| 1,905,079   | 10.2  | 4,247        | 759,077    | 4.0   | 1,692        | 1,583,768   | 8.4   | 3,539        | 60,483    | 0.3   | 135          | 2,621,341   | 14.0  | 5,843        | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 18,745,655  | 41,782       |         |
| 609,802     | 10.0  | 38,170       | 209,661    | 3.4   | 13,123       | 679,530     | 11.1  | 42,534       | 0         | 0.0   | 0            | 761,093     | 12.4  | 47,640       | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 6,117,062   | 382,891      |         |
| 576,069     | 12.8  | 50,277       | 178,000    | 3.9   | 15,535       | 775,006     | 17.2  | 67,639       | 0         | 0.0   | 0            | 548,374     | 12.1  | 47,859       | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 4,517,321   | 394,250      |         |
| 553,639     | 14.3  | 72,599       | 162,055    | 4.2   | 21,290       | 412,676     | 10.6  | 54,111       | 399       | 0.0   | 52           | 588,851     | 15.2  | 77,216       | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 3,881,996   | 509,047      |         |
| 568,803     | 9.5   | 59,306       | 216,823    | 3.6   | 22,607       | 1,649,525   | 27.5  | 171,987      | 24,562    | 0.4   | 2,561        | 462,401     | 7.7   | 48,212       | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 5,993,797   | 624,940      |         |
| 677,676     | 8.9   | 54,779       | 372,173    | 4.9   | 30,084       | 1,672,153   | 21.8  | 135,167      | 65,818    | 0.9   | 5,230        | 645,299     | 8.4   | 52,162       | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 7,656,659   | 618,920      |         |
| 463,471     | 13.3  | 153,671      | 115,001    | 3.3   | 38,130       | 230,539     | 6.3   | 73,123       | 70,483    | 2.0   | 23,370       | 612,692     | 17.6  | 203,147      | 28        | 0.0   | 9            | 0               | 0.0   | 0            | 3,485,089   | 1,155,533    |         |
| 3,449,460   | 10.9  | 7,889        | 1,253,713  | 4.0   | 2,795        | 5,409,429   | 17.1  | 12,059       | 161,262   | 0.5   | 359          | 3,618,740   | 11.4  | 8,067        | 28        | 0.0   | 0            | 0               | 0.0   | 0            | 31,651,264  | 70,557       |         |
| 571,174     | 9.5   | 40,627       | 405,898    | 6.7   | 28,871       | 392,945     | 6.5   | 27,950       | 700       | 0.0   | 50           | 977,594     | 16.2  | 69,559       | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 6,030,493   | 428,942      |         |
| 594,351     | 14.6  | 97,929       | 125,369    | 3.6   | 24,148       | 255,043     | 7.4   | 49,047       | 16,226    | 0.3   | 3,120        | 494,715     | 14.1  | 93,214       | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 3,449,096   | 663,288      |         |
| 323,721     | 12.5  | 81,153       | 125,671    | 4.8   | 31,504       | 336,876     | 13.0  | 84,451       | 11,203    | 0.4   | 2,908        | 184,220     | 7.1   | 46,182       | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 2,996,106   | 650,816      |         |
| 359,030     | 10.5  | 156,168      | 112,846    | 3.3   | 49,085       | 293,639     | 8.6   | 127,725      | 5,096     | 0.1   | 2,217        | 425,373     | 12.4  | 185,025      | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 3,422,236   | 1,488,576    |         |
| 1,738,476   | 11.3  | 3,920        | 769,984    | 5.0   | 1,716        | 1,278,503   | 8.2   | 2,850        | 33,225    | 0.2   | 74           | 2,072,242   | 13.4  | 4,619        | 0         | 0.0   | 0            | 0               | 0.0   | 0            | 15,497,931  | 34,547       |         |
| 30,693,794  | 11.6  | 68,421       | 9,794,633  | 3.7   | 21,632       | 30,460,870  | 11.5  | 67,992       | 894,363   | 0.3   | 1,994        | 33,907,702  | 12.8  | 75,583       | 518,885   | 0.2   | 1,157        | 0               | 0     | 0.0          | 0           | 264,017,324  | 588,534 |
| 118,190,467 | 12.2  | 54,877       | 30,320,009 | 3.1   | 14,077       | 104,786,625 | 10.9  | 48,652       | 3,279,306 | 0.3   | 1,323        | 133,488,513 | 12.8  | 57,333       | 1,292,983 | 0.1   | 600          | 0               | 0.0   | 0            | 965,620,868 | 448,333      |         |
| 4,605,253   | 12.5  | 51,314       | 1,085,019  | 2.9   | 12,090       | 3,911,882   | 10.6  | 43,588       | 125,523   | 0.3   | 1,399        | 4,714,780   | 12.8  | 52,534       | 40,742    | 0.1   | 454          | 0               | 0.0   | 0            | 36,926,502  | 411,449      |         |
| 529,203     | 11.6  | 68,421       | 167,322    | 3.7   | 21,633       | 525,187     | 11.5  | 67,992       | 15,420    | 0.3   | 1,994        | 584,616     | 12.8  | 75,585       | 8,946     | 0.2   | 1,157        | 0               | 0.0   | 0            | 4,552,023   | 588,534      |         |
| 1,534,982   | 12.2  | 59,867       | 393,766    | 3.1   | 16,861       | 1,360,865   | 10.9  | 55,745       | 42,588    | 0.3   | 1,696        | 1,603,747   | 12.8  | 64,060       | 16,792    | 0.1   | 805          | 0               | 0.0   | 0            | 12,540,531  | 499,991      |         |