

普通会計決算

| 区分 | | 団体数 | 歳入総額 (A) | 歳出総額 (B) | 歳入歳出 差引額 (A)-(B) (C) | 翌年度へ 繰越すべ き財源 (D) | 実質収支 (C)-(D) (E) | 単年度 収支 (F) | 積立金 (G) | | |
|--|--|-----|-------------|---------------|-------------------------------|----------------------------|------------------------|------------------|------------|------------|---|
| 実 質 収 支 が 黒 字 の 団 体 | 市 | 24 | 19 | 715,385,561 | 693,665,154 | 21,720,407 | 6,136,701 | 15,583,706 | △ 841,240 | 4,501,576 | |
| | | 25 | 19 | 750,376,404 | 723,550,406 | 26,825,998 | 9,796,015 | 17,029,983 | 1,446,276 | 4,746,195 | |
| | 町村 | 24 | 58 | 275,756,493 | 260,265,905 | 15,490,588 | 2,245,152 | 13,245,436 | 192,502 | 6,660,866 | |
| | | 25 | 58 | 278,723,893 | 259,442,368 | 19,281,525 | 4,765,994 | 14,515,531 | 1,270,095 | 5,177,703 | |
| | 市町村 計 | 24 | 77 | 991,142,054 | 953,931,059 | 37,210,995 | 8,381,853 | 28,829,142 | △ 648,738 | 11,162,442 | |
| | | 25 | 77 | 1,029,100,297 | 982,992,774 | 46,107,523 | 14,562,009 | 31,545,514 | 2,716,371 | 9,923,898 | |
| | 一部事 務組合 | 24 | 63 | 61,869,938 | 58,801,699 | 3,068,239 | 627,618 | 2,440,621 | 86,195 | 308,283 | |
| | | 25 | 62 | 64,552,127 | 61,125,033 | 3,427,094 | 509,418 | 2,917,676 | 475,841 | 390,656 | |
| | 県計 | 24 | 140 | 1,053,011,992 | 1,012,732,758 | 40,279,234 | 9,009,471 | 31,269,763 | △ 562,543 | 11,470,725 | |
| | | 25 | 139 | 1,093,652,424 | 1,044,117,807 | 49,534,617 | 15,071,427 | 34,463,190 | 3,192,212 | 10,314,554 | |
| | 実 質 収 支 が 赤 字 の 団 体 | 市 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 町村 | | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 市町村 計 | | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 一部事 務組合 | | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 県計 | | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 総 計 | | 24 | 140 | 1,053,011,992 | 1,012,732,758 | 40,279,234 | 9,009,471 | 31,269,763 | △ 562,543 | 11,470,725 | |
| | | 25 | 139 | 1,093,652,424 | 1,044,117,807 | 49,534,617 | 15,071,427 | 34,463,190 | 3,192,212 | 10,314,554 | |

(注) 1 (25年度実質収支－24年度実質収支)が25年度単年度収支と一致しないのは、25年度単年度収支の計算にあたり24年度実質収支を修正した団体があるため。

2 単年度収支黒字団体数及び実質単年度収支黒字団体数には収支が0の団体を含む。

収 支 の 状 況

(単位:千円)

| 繰上 償還金 (H) | 積立金 取崩額 (I) | 実質 単年度 収 支 (F)+(G)+ (H)-(I) (J) | 単年度収支(F)が | | | | 実質単年度収支(J)が | | | |
|------------------|-------------------|--|-----------|------------|---------|-------------|-------------|----------------|---------|----------------|
| | | | 黒字の団体 | | 赤字の団体 | | 黒字の団体 | | 赤字の団体 | |
| | | | 団体 数 | 単年度 収支額 | 団体 数 | 単年度 収支額 | 団体 数 | 実質単年度 収 支 額 | 団体 数 | 実質単年度 収 支 額 |
| 2,272,071 | 2,286,866 | 3,645,541 | 10 | 1,289,700 | 9 | △ 2,130,940 | 10 | 6,719,700 | 9 | △ 3,074,159 |
| 1,694,430 | 2,337,017 | 5,549,884 | 13 | 2,237,761 | 6 | △ 791,485 | 14 | 5,852,385 | 5 | △ 302,501 |
| 2,116,493 | 2,856,015 | 6,113,846 | 28 | 1,654,685 | 30 | △ 1,462,183 | 44 | 8,097,512 | 14 | △ 1,983,666 |
| 2,121,311 | 4,368,931 | 4,200,178 | 41 | 2,286,735 | 17 | △ 1,016,640 | 44 | 7,497,957 | 14 | △ 3,297,779 |
| 4,388,564 | 5,142,881 | 9,759,387 | 38 | 2,944,385 | 39 | △ 3,593,123 | 54 | 14,817,212 | 23 | △ 5,057,825 |
| 3,815,741 | 6,705,948 | 9,750,062 | 54 | 4,524,496 | 23 | △ 1,808,125 | 58 | 13,350,342 | 19 | △ 3,600,280 |
| 61,772 | 166,815 | 289,435 | 35 | 441,625 | 28 | △ 355,430 | 38 | 630,034 | 25 | △ 340,599 |
| 0 | 177,509 | 688,988 | 30 | 799,181 | 33 | △ 323,340 | 32 | 1,021,444 | 31 | △ 332,456 |
| 4,450,336 | 5,309,696 | 10,048,822 | 73 | 3,386,010 | 67 | △ 3,948,553 | 92 | 15,447,246 | 48 | △ 5,398,424 |
| 3,815,741 | 6,883,457 | 10,439,050 | 84 | 5,323,677 | 56 | △ 2,131,465 | 90 | 14,371,786 | 50 | △ 3,932,736 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4,450,336 | 5,309,696 | 10,048,822 | 73 | 3,386,010 | 67 | △ 3,948,553 | 92 | 15,447,246 | 48 | △ 5,398,424 |
| 3,815,741 | 6,883,457 | 10,439,050 | 84 | 5,323,677 | 56 | △ 2,131,465 | 90 | 14,371,786 | 50 | △ 3,932,736 |