

性質別歳出決算の状況

区分 市町村	区 核 型	人件費			物件費			維持補修費			扶助費			補助費等			普通建設事業費			
		決算額	構成比	人口1人当たり	決算額	構成比	人口1人当たり	決算額	構成比	人口1人当たり	決算額	構成比	人口1人当たり	決算額	構成比	人口1人当たり	決算額	構成比	人口1人当たり	
		千円	%	円	千円	%	円	千円	%	円	千円	%	円	千円	%	円	千円	%	円	
市	長野市	中核市	22,081,634	16.8	58,434	15,344,299	11.7	40,606	1,887,031	1.4	4,994	17,562,113	13.4	46,475	13,270,491	10.1	35,118	19,822,670	15.1	52,457
	松本市	特別市	14,868,523	18.6	66,602	9,210,563	11.5	41,257	692,642	0.9	3,103	9,250,516	11.6	41,436	11,054,543	13.8	49,517	11,713,473	14.6	52,469
	上田市	-1	9,904,406	16.3	61,828	6,194,235	10.2	38,668	412,255	0.7	2,574	7,168,855	11.8	44,752	10,935,743	18.0	68,266	7,146,415	11.7	44,612
	岡谷市	-2	4,025,089	21.1	74,968	2,482,770	13.0	46,242	210,817	1.1	3,926	1,828,227	9.6	34,051	3,649,795	19.1	67,978	1,477,112	7.7	27,511
	飯田市	-0	7,075,487	17.1	66,735	4,492,221	10.9	42,370	687,664	1.7	6,486	4,874,471	11.8	45,975	5,409,305	13.1	51,020	6,695,876	16.2	63,154
	諏訪市	-2	3,969,417	21.4	77,469	2,236,323	12.1	43,645	127,059	0.7	2,480	1,855,367	10.0	36,210	1,397,950	7.5	27,283	2,393,203	12.9	46,707
	須崎市	-0	4,468,781	25.2	84,371	2,363,748	13.3	44,628	168,911	1.0	3,189	2,218,395	12.5	41,883	1,018,120	5.7	19,222	1,434,455	8.1	27,083
	小諸市	-1	2,684,260	17.2	60,941	1,975,197	12.6	44,843	209,600	1.3	4,759	2,032,455	13.0	46,143	1,595,213	10.2	36,216	2,341,020	15.0	53,148
	伊那市	-0	5,665,176	19.1	80,131	3,175,848	10.7	44,921	170,602	0.6	2,413	2,998,049	10.1	42,406	5,337,751	18.0	75,500	3,003,127	10.1	42,478
	駒ヶ根市	-0	2,629,453	18.6	77,319	1,340,044	9.5	39,404	57,349	0.4	1,866	1,283,322	9.1	37,736	2,886,107	20.4	84,866	1,657,226	11.7	48,730
	中野市	-0	3,751,456	19.0	79,450	2,225,222	11.3	47,127	249,402	1.3	5,282	1,691,456	8.6	35,822	2,171,643	11.0	45,992	2,071,047	10.5	43,861
	大町市	-1	2,926,553	18.8	95,265	2,105,277	13.5	68,531	305,041	2.0	9,930	1,152,044	7.4	37,501	1,777,786	11.4	57,871	1,966,100	12.6	64,001
	飯山市	-0	1,841,808	12.8	74,465	1,430,616	9.9	57,840	377,978	2.6	15,282	1,022,850	7.1	41,354	1,367,480	9.5	55,287	2,863,608	19.9	115,776
	茅野市	-0	3,734,620	17.9	66,591	2,802,008	13.4	49,962	221,389	1.1	3,948	2,175,795	10.4	38,796	3,991,334	19.1	71,168	2,569,166	12.3	45,810
	塩尻市	-1	5,250,217	19.8	78,284	3,056,474	11.5	45,574	158,080	0.6	2,357	2,192,900	8.3	32,698	3,537,517	13.3	52,747	4,716,373	17.7	70,324
	佐久市	-0	7,091,414	14.6	71,157	3,950,861	8.1	39,644	687,360	1.4	6,897	4,258,531	8.7	42,731	4,321,346	8.9	43,361	11,540,790	23.7	115,803
	千曲市	-1	4,308,462	18.1	68,220	3,055,884	12.8	48,387	203,490	0.9	3,222	2,227,878	9.3	35,276	4,296,842	18.0	68,036	3,715,900	15.6	58,838
	東御市	-0	2,395,747	17.3	76,681	1,592,045	11.5	50,957	105,775	0.8	3,386	1,232,161	8.9	39,438	4,274,174	30.8	136,804	976,026	7.0	31,240
	安曇野市	-1	5,663,994	16.8	58,061	5,252,842	15.6	53,847	112,957	0.3	1,158	2,762,715	8.2	28,320	4,049,697	12.0	41,513	6,080,578	18.0	62,332
	計		114,336,497			74,286,477			7,045,402			69,788,100			86,342,837			94,184,165		
佐久	小海町	-0	537,959	16.1	98,744	735,460	22.0	134,996	16,652	0.5	3,057	130,901	3.9	24,027	470,832	14.1	86,423	350,696	10.5	64,372
	佐久穂町	-1	1,329,713	17.7	104,046	987,763	13.2	77,290	26,694	0.4	2,089	346,408	4.6	27,105	516,036	6.9	40,378	1,187,366	15.8	92,908
	川上村	-0	532,284	10.6	121,665	543,966	10.9	124,335	28,374	0.6	6,485	120,764	2.4	27,603	341,478	6.8	78,052	1,871,899	37.4	427,863
	南牧村	-0	402,976	12.2	121,269	525,440	16.0	158,122	33,327	1.0	10,029	81,240	2.5	24,448	297,333	9.0	89,477	744,451	22.6	224,030
	南相木村	-0	326,354	20.3	282,558	210,397	13.1	182,162	22,372	1.4	19,370	42,248	2.6	36,578	175,750	10.9	152,165	198,532	12.4	171,889
	北相木村	-0	260,702	22.0	294,579	178,442	15.1	201,629	2,274	0.2	2,569	31,717	2.7	35,838	136,138	11.5	153,828	185,760	15.7	209,898
	軽井沢町	-2	1,936,643	16.7	102,192	1,771,331	15.3	93,469	68,801	0.6	3,630	444,866	3.8	23,475	2,330,426	20.1	122,971	1,431,749	12.3	75,550
	御代田町	-1	877,338	17.8	60,745	812,127	16.4	56,230	21,544	0.4	1,492	301,636	6.1	20,885	641,624	13.0	44,425	365,347	7.4	25,296
	立科町	-0	848,336	20.9	104,694	620,219	15.3	76,542	38,537	1.0	4,756	184,162	4.5	22,728	621,007	15.3	76,639	395,089	9.7	48,758
	計		7,052,305			6,385,145			258,575			1,683,942			5,530,624			6,730,889		
上小	長和町	-1	842,669	16.6	117,412	745,731	14.7	103,906	29,179	0.6	4,066	196,158	3.9	27,331	795,699	15.7	110,868	460,736	9.1	64,196
	青木村	-1	422,877	16.1	87,227	427,827	16.3	88,248	27,124	1.0	5,595	125,779	4.8	25,945	315,384	12.0	65,054	393,285	15.0	81,123
計		1,265,546			1,173,558			56,303			321,937			1,111,083			854,021			
諏訪	下諏訪町	-1	1,446,322	19.4	65,814	1,055,540	14.2	48,031	31,764	0.4	1,445	577,128	7.8	26,262	801,668	10.8	36,479	956,283	12.8	43,515
	富士見町	-1	1,192,308	17.4	77,423	1,008,554	14.7	65,491	41,361	0.6	2,686	348,910	5.1	22,656	1,792,054	26.1	116,367	805,331	11.7	52,294
	原村	-0	778,871	23.0	99,881	479,341	14.2	61,470	22,028	0.7	2,825	262,700	7.8	33,688	861,463	25.5	110,472	361,516	10.7	46,360
計		3,417,501			2,543,435			95,153			1,188,738			3,455,185			2,123,130			
伊那	辰野町	-1	1,441,572	18.9	66,835	826,888	10.8	38,337	15,049	0.2	698	537,671	7.0	24,928	1,536,866	20.1	71,253	1,022,890	13.4	47,424
	箕輪町	-1	1,746,420	20.9	70,056	893,446	10.7	35,840	50,584	0.6	2,029	732,428	8.8	29,381	1,470,317	17.6	58,980	1,135,612	13.6	45,554
	飯島町	-1	959,905	21.6	95,875	437,890	9.8	43,737	16,898	0.4	1,688	241,229	5.4	24,094	777,477	17.5	77,655	569,875	12.8	56,919
	南箕輪村	-1	935,690	20.6	66,811	748,514	16.5	53,446	20,490	0.5	1,463	344,062	7.6	24,567	639,956	14.1	45,695	616,031	13.6	43,987
	中川村	-0	627,825	18.8	118,547	393,673	11.8	74,334	11,570	0.3	2,185	133,614	4.0	25,229	316,540	9.5	59,770	514,660	15.4	97,179
	宮田村	-1	785,362	22.8	86,608	358,204	10.4	39,502	2,355	0.1	260	312,879	9.1	34,504	627,001	18.2	69,144	306,275	8.9	33,775
計		6,496,774			3,658,615			116,946			2,301,883			5,368,157			4,165,343			

災害復旧事業費			失業対策事業費			公 債 費			積 立 金			投資及び出資金・貸付金			繰 出 金			前年度充用金			歳 出 合 計	
決算額	構成比	人口	決算額	構成比	人口	決算額	構成比	人口	決算額	構成比	人口	決算額	構成比	人口	決算額	構成比	人口	決算額	構成比	人口	決算額	人口
千円	%	当たり円	千円	%	当たり円	千円	%	当たり円	千円	%	当たり円	千円	%	当たり円	千円	%	当たり円	千円	%	当たり円	千円	当たり円
105,076	0.1	278	0	0.0	0	22,031,579	16.8	58,302	1,532,804	1.2	4,056	8,006,895	6.1	21,189	9,695,306	7.4	25,657	0	0.0	0	131,339,898	347,564
17,908	0.0	80	0	0.0	0	11,374,009	14.2	50,948	978,348	1.2	4,382	4,698,406	5.9	21,046	6,215,564	7.8	27,842	0	0.0	0	80,074,495	358,683
20,864	0.0	130	0	0.0	0	8,571,200	14.1	53,506	102,657	0.2	641	6,467,368	10.6	40,373	3,957,193	6.5	24,703	0	0.0	0	60,881,191	380,051
106,171	0.6	1,977	0	0.0	0	2,845,701	14.9	53,001	195,730	1.0	3,645	1,089,871	5.7	20,299	1,152,789	6.0	21,471	0	0.0	0	19,064,072	355,070
71,805	0.2	677	0	0.0	0	5,322,136	12.9	50,197	438,903	1.1	4,140	1,627,320	3.9	15,349	4,681,604	11.3	44,156	0	0.0	0	41,376,792	390,259
44,646	0.2	871	0	0.0	0	2,428,307	13.1	47,392	728,348	3.9	14,215	1,285,380	6.9	25,086	2,050,395	11.1	40,016	0	0.0	0	18,516,395	361,373
0	0.0	0	0	0.0	0	2,137,487	12.1	40,356	366,196	2.1	6,914	1,262,946	7.1	23,844	2,270,288	12.8	42,863	0	0.0	0	17,709,327	334,353
17,023	0.1	386	0	0.0	0	1,587,749	10.1	36,047	439,475	2.8	9,977	796,961	5.1	18,093	1,971,550	12.6	44,760	0	0.0	0	15,650,503	355,314
275,228	0.9	3,893	0	0.0	0	4,937,114	16.6	69,833	795,803	2.7	11,256	1,552,053	5.2	21,953	1,804,710	6.1	25,527	0	0.0	0	29,715,461	420,309
3,024	0.0	89	0	0.0	0	2,056,082	14.5	60,459	17,617	0.1	518	1,296,501	9.1	38,123	946,578	6.7	27,834	0	0.0	0	14,173,303	416,764
0	0.0	0	0	0.0	0	2,412,750	12.2	51,098	2,435,137	12.4	51,572	330,950	1.7	7,009	2,358,914	12.0	49,958	0	0.0	0	19,697,977	417,171
4,006	0.0	130	0	0.0	0	2,991,952	19.2	97,394	182,702	1.2	5,947	547,492	3.5	17,822	1,588,885	10.2	51,722	0	0.0	0	15,547,838	506,115
7,472	0.1	302	0	0.0	0	2,212,411	15.4	89,448	377,788	2.6	15,274	1,055,721	7.3	42,683	1,844,909	12.8	74,590	0	0.0	0	14,402,641	582,301
11,174	0.1	199	0	0.0	0	2,909,892	13.9	51,885	89,076	0.4	1,588	1,087,100	5.2	19,384	1,326,790	6.3	23,658	0	0.0	0	20,918,344	372,989
151,226	0.6	2,255	0	0.0	0	3,308,546	12.4	49,333	783,035	2.9	11,676	1,972,340	7.4	29,409	1,449,121	5.5	21,607	0	0.0	0	26,575,829	396,264
620,634	1.3	6,228	0	0.0	0	5,791,266	11.9	58,111	676,966	1.4	6,793	6,481,040	13.3	65,032	3,279,262	6.7	32,905	0	0.0	0	48,699,470	488,661
0	0.0	0	0	0.0	0	3,053,257	12.8	48,345	124,881	0.5	1,977	1,340,279	5.6	21,222	1,516,679	6.4	24,015	0	0.0	0	23,843,552	377,540
1,984	0.0	64	0	0.0	0	1,824,093	13.1	58,384	409,981	3.0	13,122	222,016	1.6	7,106	847,804	6.1	27,136	0	0.0	0	13,881,806	444,317
1,013	0.0	10	0	0.0	0	4,633,919	13.7	47,502	455,882	1.4	4,673	688,000	2.0	7,053	4,004,928	11.9	41,054	0	0.0	0	33,706,525	345,524
1,459,254			0			92,429,450			11,131,329			41,808,639			52,963,269			0			645,775,419	
0	0.0	0	0	0.0	0	780,810	23.4	143,320	15,701	0.5	2,882	600	0.0	110	300,157	9.0	55,095	0	0.0	0	3,339,768	613,026
90,586	1.2	7,088	0	0.0	0	1,125,969	15.0	88,104	566,196	7.5	44,303	110,998	1.5	8,685	1,213,666	16.2	94,966	0	0.0	0	7,501,395	586,964
2,266	0.0	518	0	0.0	0	778,467	15.5	177,935	279,328	5.6	63,846	3,180	0.1	727	504,709	10.1	115,362	0	0.0	0	5,006,715	1,144,392
2,366	0.1	712	0	0.0	0	877,869	26.7	264,180	59,336	1.8	17,856	600	0.0	181	266,027	8.1	80,056	0	0.0	0	3,290,965	990,360
9,660	0.6	8,364	0	0.0	0	315,286	19.6	272,975	216,920	13.5	187,810	8,100	0.5	7,013	79,553	5.0	68,877	0	0.0	0	1,605,172	1,389,759
9,303	0.8	10,512	0	0.0	0	255,273	21.6	288,444	42,351	3.6	47,854	300	0.0	339	80,101	6.8	90,510	0	0.0	0	1,182,361	1,336,001
37,366	0.3	1,972	0	0.0	0	346,558	3.0	18,287	2,113,171	18.2	111,507	101,800	0.9	5,372	1,010,961	8.7	53,346	0	0.0	0	11,593,672	611,771
158,298	3.2	10,960	0	0.0	0	895,719	18.1	62,018	172,425	3.5	11,938	215,180	4.4	14,899	478,668	9.7	33,142	0	0.0	0	4,939,906	342,028
2,566	0.1	317	0	0.0	0	534,521	13.2	65,966	65,583	1.6	8,094	6,000	0.1	740	739,084	18.2	91,211	0	0.0	0	4,055,104	500,445
312,411			0			5,910,472			3,531,011			446,758			4,672,926			0			42,515,058	
0	0.0	0	0	0.0	0	943,095	18.6	131,405	329,773	6.5	45,949	50,900	1.0	7,092	683,661	13.5	95,257	0	0.0	0	5,077,601	707,482
0	0.0	0	0	0.0	0	308,131	11.7	63,558	148,936	5.7	30,721	18,600	0.7	3,837	438,634	16.7	90,477	0	0.0	0	2,626,577	541,786
0			0			1,251,226			478,709			69,500			1,122,295			0			7,704,178	
0	0.0	0	0	0.0	0	1,053,947	14.2	47,959	128,349	1.7	5,840	579,304	7.8	26,361	815,153	10.9	37,093	0	0.0	0	7,445,458	338,800
9,615	0.1	624	0	0.0	0	676,394	9.8	43,922	123,194	1.8	8,000	192,200	2.8	12,481	681,509	9.9	44,254	0	0.0	0	6,871,430	446,197
0	0.0	0	0	0.0	0	312,037	9.2	40,015	31,022	0.9	3,978	74,690	2.2	9,578	196,619	5.8	25,214	0	0.0	0	3,380,287	433,481
9,615			0			2,042,378			282,565			846,194			1,693,281			0			17,697,175	
1,549	0.0	72	0	0.0	0	996,701	13.1	46,210	168,462	2.2	7,810	42,855	0.6	1,987	1,039,110	13.6	48,176	0	0.0	0	7,629,613	353,730
11,405	0.1	457	0	0.0	0	953,921	11.4	38,266	15,293	0.2	613	317,572	3.8	12,739	1,019,411	12.2	40,893	0	0.0	0	8,346,409	334,807
15,489	0.3	1,547	0	0.0	0	823,146	18.5	82,216	9,796	0.2	978	111,440	2.5	11,131	487,251	10.9	48,667	0	0.0	0	4,450,396	444,506
0	0.0	0	0	0.0	0	570,383	12.6	40,727	113,040	2.5	8,071	325,675	7.2	23,254	225,420	5.0	16,096	0	0.0	0	4,539,261	324,117
5,521	0.2	1,042	0	0.0	0	786,661	23.5	148,539	75,097	2.2	14,180	800	0.0	151	477,633	14.3	90,188	0	0.0	0	3,343,594	631,343
0	0.0	0	0	0.0	0	600,515	17.5	66,224	16,299	0.5	1,797	301,168	8.8	33,212	130,180	3.8	14,356	0	0.0	0	3,440,238	379,382
33,964			0			4,731,327			397,987			1,099,510			3,379,005			0			31,749,511	

